ROSHKA DEWULF & PATTEN



ROSHKA DEWULF & PATTEN, PLC ATTORNEYS AT LAW ONE ARIZONA CENTER 400 EAST VAN BUREN STREET SUITE 800 PHOENIX, ARIZONA 85004 TELEPHONE NO 602-256-6100 FACSIMILE 602-256-6800

RECEIVED

2009 APR -7 P 4: 06

April 7, 2009 GRP COMMISSION DOCKET CONTROL

Via hand delivery

Wesley Van Cleve, Esq. Attorney, Legal Division Arizona Corporation Commission 1200 West Washington Street Phoenix, Arizona 85007 Arizona Corporation Commission

DOCKETED

APR 7 2009

DOCKETED BY

Re:

Global Water 2009 Rate Cases

GLOBAL WATER — SANTA CRUZ WATER COMPANY

(DOCKET NO. W-20446A-09-0080)

Dear Mr. Van Cleve:

Please find enclosed Responses to Staff's Letter of Deficiency dated March 23, 2009.

Please let me know if you have any questions.

Very truly yours,

Timothy J. Sabo

TJS/da

Enclosures

cc: Docket Control (13 copies + Originals)

Lyn Farmer, Hearing Division (with enclosure)

Ernest G. Johnson (with enclosure)

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

Global Water - Palo Verde Utilities

1. The bill count does not produce the revenues submitted by the company under present rates on its H-2 schedule. Please correct.

Addressed in discussions with Staff.

2. Schedule H-2 actual flat rate revenue in the amount of \$6,233,189 (i.e. \$6,034,727 + \$198,462) does not agree to the \$6,605,304 actual flat rate revenues shown on Schedules C-1, E-2, E-6, and amount reported for general ledger.

Schedule Adjusted.

3. Schedule H-5 only has a bill count for 9 customers. Staff needs the bill count for the remainder of the customers.

Addressed in discussions with Staff.

4. Schedule H-2 should include the pro-rated bills in the bill count.

Schedule H-2 adjusted.

5. Schedule H-2, Column M, line 18, the 5.24% variance needs to be adequately reconciled.

Schedule H-2 adjusted.

6. Schedule C-2, page 10 of 13, the stated depreciation rate multiplied by the stated plant balance is not mathematically correct for some of the plant accounts.

Adjusted.

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

7. The \$400,731 in taxes on C-1, E-2, and E-6 does not agree to the \$448,733 in taxes on Schedule E-8.

Addressed in discussions with Staff.

8. Schedule E-9 does not discuss income tax treatment-normalization or flow through nor does it discuss the interest rate used to charge interest during construction as required by the administrative code for Schedule E-9.

Addressed in discussions with Staff.

9. Schedule E-7 should be for sewer only. Information regarding the water company should be removed.

Addressed.

Global Water - Santa Cruz Water Company

1. The bill count does not produce the revenues submitted by the Company under present rates on its H-2 schedule. Please correct.

Addressed in discussions with Staff.

 Schedule C-2, page 4 of 13, the annualization adjustment schedule (Column D) is not mathematically correct. Also, Columns F and G, lines 30 and 34 are not mathematically correct.

Addressed.

3. Schedule C-2, page 10 of 13, the stated depreciation rate multiplied by the stated plant balance is not mathematically correct for some of the plant accounts.

Addressed.

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

4. The \$1,423,560 in taxes on C-1, E-2, and E-6 does not agree to the \$1,417,383 in taxes on Schedule E-8.

Addressed.

5. The operating income of \$2,178,142 on Schedule E-6, line 32 does not agree to the operating income of \$2,184,198 on Schedule C-2, page 1, line 34 and Schedule F-1.

Adjusted.

6. Schedule E-9 does not discuss income tax treatment-normalization or flow through nor does it discuss the interest rate used to charge interest during construction as required by the administrative code for Schedule E-9.

Addressed.

7. The average number of customers on Schedule E-7, line 16 (i.e., 15,366) does not agree to the average number of customers on Schedule H-2, p.1 (i.e., 15,371).

Addressed.

Willow Valley Water Company

1. Schedule C-2, page 10 of 13, the stated depreciation rate multiplied by the stated plant balance is not mathematically correct for some of the plant accounts.

Addressed.

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

2. The -\$17,563 in taxes on C-1, E-2, and E-6 does not agree to the -\$1,866 in taxes on Schedule E-8.

Addressed.

3. The long-term debt on Schedule D-1 of \$227,953 does not agree to the long term debt on Schedule E-1 of \$211,153.

The current portion of long-term debt is listed as notes payable on Schedule E-1. \$211,153 + \$16,800 (notes payable) = \$227,953.

4. Schedule C-2, page 4 of 13, the annualization adjustment schedule (Column D) is not mathematically correct. Also, Columns F and G, lines 30 and 34 are not mathematically correct.

Addressed.

5. The equity for the year 2006 (i.e., \$449,311) on Schedule E-1 does not agree to the equity on Schedule E-4 for the year 2006 ending balance (i.e., \$507,035).

Addressed.

6. Willow Valley has multiple public water systems as defined by ADEQ., Please provide detailed plant description (inventory) specific to each of the public water systems including, but is not limited to, surface water treatment plants, wells, groundwater treatment equipment (i.e. iron removal, disinfection, etc), storage tanks, booster pumps, pressure tanks, distribution mains, and meters.

Please see additional plant descriptions attached.

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

Valencia Water Company - Town Division

1. Schedule E-7: Average customer of 5,024 does not agree with Schedule C-2, Page 4, 4,219 because C-2 does not include irrigation. Explain or correct.

The Company did not include irrigation customers in its calculation for revenue annualization. As discussed in testimony, the Company made a revenue annualization adjustment for the residential, commercial and construction classes. These classes were chosen due to the volatility in the class customer counts.

2. Bill count revenue on schedule H-2 "Present Rates" (\$2,783,057) does not reconcile to the metered water sales figure (\$2,805,048) on the Company's Income Statement (Schedule C-1), a difference of \$21,991 or 0.79%.

Addressed.

Valencia Water Company - Greater Buckeye Division

1. Valencia – Buckeye has multiple public water systems as defined by ADEQ. Please provide detailed plant description (inventory) specific to each of the public water systems including, but is not limited to, surface water treatment plants, wells, groundwater treatment equipment (i.e. iron removal, disinfection, etc), storage tanks, booster pumps, pressure tanks, distribution mains, and meters.

Please see additional plant descriptions attached.

2. Please explain and verify the correctness of Water Use Data Sheet for PWS Numbers 07-732 May 08

The numbers presented are correct. The difference between sold and pumped is a result of billing cycle differences from calendar months, in

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

particular the hydrant meter being used for construction water supply. The sold volume lags the pumped volume. Once construction water demand stopped, the large volumetric lag was eliminated in May 2008.

A detailed consumption report for this system is provided.

3. Bill count revenue on schedule H-2 "Present Rates" (\$2,783,057) does not reconcile to the metered water sales figure (\$2,805,048) on the Company's Income Statement (Schedule C-1), a difference of \$21,991 or 0.79%.

Addressed.

4. Schedule E-7: Average customer of 5,024 does not agree with Schedule C-2, Page 4, 4,219.

The Company did not include irrigation customers in its calculation for revenue annualization. As discussed in testimony, the Company made a revenue annualization adjustment for the residential, commercial and construction classes. These classes were chosen due to the volatility in the class customer counts.

Water Utility of Greater Tonopah

1. Greater Tonopah has multiple public water systems as defined by ADEQ., Please provide detailed plant description (inventory) specific to each of the public water systems including, but is not limited to, surface water treatment plants, wells, groundwater treatment equipment (i.e. iron removal, disinfection, etc), storage tanks, booster pumps, pressure tanks, distribution mains, and meters.

Please see additional plant descriptions attached.

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

2. Please explain and verify the correctness of Water Use Data Sheet for PWS 0807-071 from Sept to Dec 08.

The numbers presented in the Water Use Data Sheet are correct. A detailed consumption report is provided for this system.

The differences are billing cycle related.

3. Bill count revenue on schedule H-2 "Present Rates" (\$274,591) does not reconcile to the metered water sales figure (\$271,752) on the Company's Income Statement (Schedule C-1), a difference of \$2,839 or 1.04%.

Addressed.

4. Schedule A-3 Common Equity figure of year end 2006 (\$36,585,445) and year end 2007 (\$63,811,676) does not reconcile with the Comparative Balance sheet (schedule E-1) amount for total member's equity for 2006 (\$32,088,869) and 2007 (\$33,364,567).

Addressed.

Three Consolidated Companies

1. The Companies should provide adequate detail for Staff to determine what adjustments were made consolidating the schedules.

The financial statements (the E Schedules) of the three companies were totaled to consolidate the schedules. All other adjustments are described within the C Schedules.

RESPONSE TO INSUFFICIENCY LETTER 7 APRIL 2009

2. The Company should provide electronic workpapers in sufficient detail for Staff to trace the sources of the numbers included in the consolidated schedules.

The consolidated Excel files now show formulas in the E Schedules pulling information from each individual company's Excel files. The companies linked included Valencia Water Company – Town Division, Valencia Water Company – Greater Buckeye Division, and Water Utility of Greater Tonopah.

All Companies

1. Schedules should be amended or provided showing the calculation of interest synchronization.

The calculation is now shown at the bottom of Schedule C-2, page 13 of 13.

2. If the Companies intend to discontinue a current tariff (such as fire sprinkler tariffs), testimony or schedules should be included which identify which tariffs are being discontinued and why they are being discontinued.

In systems where the infrastructure exists to provide fire flow, Global believes that this is a basic service and should not be subject to "standby" or other charges normally associated with a fire sprinkler tariff. As such, we are recommending that the fire sprinkler standby tariff be eliminated from the Willow Valley Water Company and Valencia Water Company – Town Division tariff sheet. (See updated Schedules H-3).

Consumption Detail Report 7 APR 09

WUGT - Sonoran Ridge PWS 07-071

WUGI - Sonorar	- Sonoran Ridge PWS 07-071	l li		1					ı								
Account Account	Account Type	E/o"	oler Size/Type			2/2008		472008 57	5/2008 6/	672008	8002	8002			11,0000		Grand Total
- 2	Residential-Gtr Buckeye	2/8"	Recidential	9002	2002		2000		2000	2000		0001	14000	27340	14240	13060	174640
т	Residential-Gtr Buckeye	3/4"	Residential	1000	2002	2000	300			300	0000	2000	2000	12380	Cacc	0000	68380
Т	Residential-Gtr Buckeye	5/8	Residential	4000	3000	4000	3000	4000	3000	2000	000	2000	2002	4460	4650	3570	34420
	Residential-Gtr Buckeye	2/8	Residential	0009	14000	4000	2000	0006	0008	11000	31000	11000	23000	39240	18630	12560	194430
П	Residential-Gtr Buckeye	-1-	Residential	3000	4000	4000	4000	9000	0006	10000	10000	8000	0006	19160	15950	9270	111380
$\neg \tau$	ntial-Gtr Buckeye	1.	Residential	8000	2000	2000	2000	0009	0009	11000	1000	2000	3000	0069	10470	9030	78400
┑	Residential-Gtr Buckeye	2/8"	Residential	2000	2000	2000	1000	2000	2000	4000	0009	2000	3000	7640	4580	4700	45920
\neg	Residential-Gtr Buckeye		Residential	0009	0009	3000	0009	200	7000	000	8000	8000	0006	18420	8040	2680	103140
_	Commercial-Gir Buckeye		HOA Irrigation	10000	4000	4000	000	000	000	16000	2000	2000	2000	14760	8250	7040	92050
000122266 Hesider	Residential-Gtr Buckeye	5/8"	Residential	11000	13000	1000	12000	13000	11000	11000	0009	11000	10000	15420	4340	6310	135070
Т	ntial-Gir Buckeye		Hesidential	0009	3000	4000	3000	3000	2000	000	100	14000	8	19800	10560	7470	106830
000122302 Hesider	Hesidential-Gtr Buckeye	3/4"	Residential	8000	0000	2000	900	2000	13000	12000	0000	8000	0006 8	18780	9290	7780	114150
т	Residential-Gtr Buckeye		Residential	2000	9	4000	4000	8000	8000	10000	2000	2000	8000	10280	4460	4370	77110
_	Residential-Gtr Buckeye	3/4"	Residential	16000	25000	18000	8000	13000	21000	31000	41000	36000	20000	89220	40600	28380	417200
000122330 Resider	Residential-Gtr Buckeye	1.	Residential	9009	2000	8000	8000	8000	0006	2000	13000	12000	8000	7780	19490	13380	124650
Т	ntial-Gtr Buckeye		Residential	10000	11000	0006	10000	10000	15000	32000	24000	17000	19000	12180	11930	9710	190820
П	Residential-Gtr Buckeye		Residential	8000	9000	0006	8000	8000	0006	11000	2000	8000	10000	16400	7270	2760	118430
\neg	Residential-Gtr Buckeye		Residential	16000	0009	2000	0009	10000	2000	0009	0009	8000	0009	16340	12320	12580	117240
	Residential-Gtr Buckeye	2/8"	Residential	16000	18000	18000	2000	1000	3000	3000	8000	21000	16000	33280	8070	9510	156860
000122351 Resider	Residential-Gtr Buckeye		Residential	1000	2000	2000	1000	2000	2000	2000	2000	1000	3000	4340	1770	1760	30870
	ntial-Gtr Buckeye	3"	Residential	2000	4000	3000	3000	8000	8000	0006	10000	15000	14000	24100	11400	2900	124400
000122369 Resider	Residential-Gtr Buckeye	1.	Residential	16000	15000	0009	14000	2000	14000	10000	7000	8000	8000	15680	2550	3840	130070
0122371 Resider	Residential-Gtr Buckeye	1.	Residential	3000	7000	0009	2000	2000	11000	10000	10000	8000	0006	17500	6140	5570	107210
	Residential-Gtr Buckeye	3/4"	Residential	0006	0009	3000	2000	2000	17000	14000	22000	51000	24000	43540	16360	15670	228570
	ntial-Gtr Buckeye	2/8"	Residential	0009	2000	2000	0009	3000	4000	4000	0009	1000	2000	3460	9850	4070	59380
000122403 Resider	ntial-Gtr Buckeye	-	Residential	7000	8000	2000	13000	18000	2000	17000	17000	19000	28000	31140	11710	6250	203100
000122416 Resider	Residential Ct. Buckeye	1,01	Hesidential	000/	0009	2000	900	0000	000/	0008	000/	2000	900	11700	2750	6580	86030
122463 Resider	ntial-Gtr Buckeye	3/8	Residential	15000	19000	2000	10000	21000	18000	22000	19000	25000	33000	62940	18220	11150	261310
000122479 Resider	ntial-Gtr Buckeye		Residential	0006	1000	0000	11000	12000	1800	300	3000	24000	3000	2000	33/80	20810	333450
000122507 Resider	Residential-Gtr Buckeye	.8/9	Residential	2000	2000	2005	2000	3000	4000	000	2002		1	262	11350	12660	210010
	Residential-Gtr Buckeye	2/8	Residential	0006	8000	10000	8000	8000	2000	0006	8000	0002	000	18960	10510	9340	117810
_	Residential-Gtr Buckeye	2/8	Residential	8000	10000	0006	3000	12000	11000	14000	11000	10000	21000	47960	27870	3830	188660
000122522 Resider	Residential-Gtr Buckeye	-	Residential	20000	13000	0009	10000	10000	15000	18000	18000	24000	35000	41240	17530	14730	242500
	Residential-Gtr Buckeye	5/8	Residential	14000	12000	8000	2000	8000	0009	900	1000	4000	3000	8520	3410	2940	78870
000122543 Hesider	Hesidential Gtr Buckeye		Residential	0006	9000	2002	2000	0000	10000	12000	12000	1000	12000	22220	12630	11110	138960
_	Residential-Gtr Buckeye	- -	Residential	4000	0004	3000	200	0000	000	200	2000	14000	15000	25020	11240	9110	139370
7	Residential-Gtr Buckeye	-	Residential	3000	2000	900	3000	200	4000	4000	300		200	24880	3020	740	135540
-	ntial-Gtr Buckeye	1.	Residential	3000	4000	3000	2000	2002	3000	300	300	4000	8	10320	7830	2100	43310
	Residential-Gtr Buckeye	-	Residential	10000	11000	2000	13000	22000	34000	32000	17000	16000	2000	40420	14710	12600	047820
П	Residential-Gtr Buckeye	1.	Residential	2000	8000	0006	16000	7000	0006	0006	8000	0006	806	38680	3490	6030	139200
\neg	Residential-Gtr Buckeye	1,	Residential	0	0	0	0	0	0	1000	7000	2000	2007	8080	0	0	28080
\neg	Residential-Gtr Buckeye	-	Residential	0	0	0	0	0	0	0	1000	12000	3000	7340	3180	2830	29350
000122706 Resider	Residential-Gtr Buckeye		Residential	24000	21000	16000	22000	26000	31000	48000	30000	28000	41000	63280	36670	26990	413940
Т	Residential Off Buckeye	- -	Hesidential	0	0009	3000	4000	4000	4000	4000	2000	808	8		9260	1180	57440
т	Residential Gtr Buckeye		Desidential	0000	0000	0000	2000	2000	0000	38	000	12000	000	9360	7770	2930	92060
Т	Residential-Gtr Buckeye	- -	Recidential	5 0	0001	0	30	3	3	2002	2002	200	000	086	066	830	13800
Т	ntial-Gtr Buckeve	-	Residential	8000	9009	4000	2002	1900	21000	2000	3000	900	4000	08101	4840	4430	32510
	Residential-Gtr Buckeye	.8/9	Residential	2000	8000	0009	2000	0009	00/2	8000	0002	2000	2000	10120	2040	5750	87850
П	Residential-Gtr Buckeye	5/8"	Residential	11000	7000	7000	8000	15000	18000	21000	16000	19000	24000	27040	12140	14100	199280
П	Residential-Gtr Buckeye	2/8	Residential	0006	7000	0009	8000	0006	13000	13000	14000	12000	20000	40540	13570	10980	176090
Т	Residential-Gtr Buckeye	-	Residential	0	0	0	0	0	0	0		0	0	0			0
00012291/ Hesider	Residential-Giff Buckeye		Residential	2000	1000	80	3000		2000	21000	15000	15000	17000	31400	9630	8050	128080
\neg	Commercial-Gtr Buckeye	2" Hydrant	Construction	1233000	0007966	1537000 1	1753000 2	24100001	3000	0009	4000	4000	7000	6740	2940	6470	46150
Т	Residential-Gtr Buckeye	1.	Residential	0	1000	_				2000		c					10967000
				1658000	2695000	2695000 1860000 2106000 2847000	106000 2	847000 2	_	963000		658000	720000	1224430	289600	452280	18348310

WUGT - Sunshine PWS 07-732

170000	215000	126000	91000	20000	25000	0000	32000	85000	84000	2000	2000	20000	34000	0000	85000	140000	177000		88000	137000	54000	20007	126000	75000	82000	17000	28000	146000	2000	78000	00096	14000	135000	29000	30000	8000	3000	15000	2000	107000	218000	7000	43000	52000	179000	0	41000	8000	25000	124000	30000	80000	20000	23000	100000	88000	102000
7000	0006	2000	0009	1000	30000		5	1	2000	0007	2002	2007	2007	-	2000	10000	900		2000	9009	0002	2000	15000	1000	2000	2000	3000	11000	2000	2000	0009		11000	2000	2000	2000	0		1000	0000	12000	0	3000	3000	13000	0	4000	2000		8000	0008	0000	300	2000	0009	7000	10000
2000	22000	0006	13000	1000	000/	300		13000	4000	37	2002	8000		6	8000	11000	2000		2000	8000	2000	2000	0006	3000	2000	2000	2000	25000	2000	8000	0009		15000	4000	0009			+	12000	200	22000	0	4000	10000	18000	0	0009	1000		7000	000/	000/	2000	3000	7000	7000	0008
11000	18000	10000	0008	2000	3 5	3	100	13000	4000	200	4000	17000		2000	13000	11000	17000		8000	13000	1000	2000	8000	3000	0009	1000	2000	12000	1000	7000	2000		13000	3000	2000	0	0	+	12000	11000	12000	0	3000	4000	16000	0	4000	1000		0008	0000	4000	4000	2000	0009	10000	11000
12000	22000	1000	0008	3000	0000	1000	2000		9000	0	4000	14000		6	12000	14000	31000		11000	16000	3000	7000	10000	2000	2007	1000	3000	11000	1000	11000	0008		15000	4000	2000	o	5	+	15000	15000	27000	0	4000	4000	20000	0	0009	1	0000	2000	0000	2000	4000	2000	8000	10000	2000
0006	23000	12000	0008	0007		3	3000		10000	0	9009	000		0	7000	16000	19000		10000	24000	1000	0009	0006	0006	0009	0	2000	13000	0	0009	0006		14000	4000	2000	5	5	1	16000	15000	24000	0	4000	2000	11000	0	4000	0	7,000,0	0000	300	2009	4000	0009	7000	0006	8000
0000	3/000	14000	0000	0000	000	3	3000	0	11000	0	1000	0	0	0	7000	16000	19000	r	8000	21000	4000	0009	0006	2000	0009	2000	1000	12000	0	10000	12000		13000	3000	3000	5		6	32000	15000	20000	0	3000	3000	16000	0	2000	1	3	2006	12000	2000	2000	8000	0006	8000	15000
0001	00081	0005	2000	2000	1001		2000	0006	12000	0	0	1000	0	0	2000	12000	21000		8000	15000	7000	7000	13000	0009	2000	1000	2000	15000	0	2000	0009		12000	4000	80	0 000	30	6	25000	17000	34000	1000	4000	0009	18000	0	3000	1	14000	200	12000	4000	2000	5000	0006	10000	0
0001	0001	14000	3 5	36	2002	2000	4000	13000	0008	0	1000	1000	3000	0	0009	10000	18000	0	2000	2000	0009	0009	0006	10000	2000	2000	2000	10000	0	4000	2000		11000	2000	0	0	1		15000	11000	17000	0	3000	3000	14000	0	0000	1	2000	3	2002	4000	3000	0009	8000	8000	0009
2000	000/-	3000		200	9009	6	1000	8000	7000	0	4000	0	2000	0	4000	10000	11000	0	2000	2000	2000	4000	10000	8000	0009	2000	2000	9000	0	2000	7000		8000	0	0	5 6	+	0	23000	2000	15000	0	3000	4000	16000	0	0007		12000	3	2000	000	2000	2000	8000	4000	7000
200	000/	7000			3000	0	1000	7000	0009	0	4000	1000	4000	0	3000	0009	12000	0	3000	4000	4000	4000	2000	2000	2000	1000	2000	7000	1000	3000	0009	90	0009	- (0 0	3	14000	1000	8000	1000	8000	0	2000	0000	1000	0	5 6	000	10001	300	2000	4000	3000	4000	0009	3000	2000
3 5	2000	0000	3	2000	2000	0	7000	10000	2000	0	2000	0	7000	0	2000	0006	2000	0	2000	2000	2000	4000	10000	10000	8000	2000	3000	8000		2000	9000	4000	900	1	000	3	6	0	11000	2000	0006	0	4000	5000	13000	5	3	000	8008	3	3000	2000	4000	2000	13000	2000	2000
2	3000	000	1000	2002	4000	0	3000	2000	4000	0	4000	3000	4000	0	3000	7000	3000	0	0009	4000	4000	4000	7000	4000	0009	1000	2000	0009		4000	7000	4000	4000		-	0	0	0	23000	2000	9000	2000	2000	2000	000	5	5 6	200	2002		4000	2000	8000	0	2000	3000	2000
2000	0007	2002	1000	1000	2000	0	0	2000	2000	2000	3000	1000	0006	0	2000	8000	8000	0	2000	0006	2000	3000	10000	4000	0009	0	2000	2000		2000	1000	2000	0009		•	0	1000	8	-2000	1000	0006	4000	4000	3000	4000	5 0	5 0	12000	9009	3	4000	0009	0	0	9000	4000	170001
Desidential	Besidential	Residential	Hesidential	Residential	Residential	Besidential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Residential	Hesidential	Hesidential	Residential	Decidential	Commercial	Residential	Residentia	Residential																																			
2/9"	2/8/2	18/2	5/8"	2/8"	2/8"	2/8"	2/8"	2/8	2/8	2/8	2/8"	.8/9	2/8	2/8,	2/8	2/8,	2/8	2/8	5/8"	2/8	2/8	2/8	2/8	2/8"	2/8"	2/8"	2/8"	2/8"	2/8"	2/8	1.	2/8"	2/8.	9/0	2/8"	5/8"	2/8"	2/8"	2/8"	2/8"	2/8"	5/8"	5/8"	2/8	2/8	9/5	5/8"	5/8"	5/8"	5/8"	2/8"	5/8"	2/8"	5/8"	2/8"	5/8"	2/8
Residential Gtr Topopah	Residential-Gtr Tononah	Residential-Gtr Tonopah	Hesidential-Gtr Tonopah	Residential-Gtr Tonopah	Hesidential-Gtr Tonopah	Residential-Gtr Tonopah	Hesidential-Gtr Tonopah	Hesidential-Gtr Tonopah	Residential-Gif Tonopan	Residential Gtr Topopah	Residential Gtr Tononah	Residential-Gtr Tononah	Residential-Gtr Tonopah	Residential-Gtr Tonopah			П	Residential-Gtr Tonopah	T	Т	Pesidential Ctr Topogan	Desidential Off Tenanch	Residential-Gtr Toponah	Besidential-Gtr Toponah	Residential-Gtr Tonopah	Hesidential-Gir Lonopah	Residential-Giff Lonopan	7																													
00012323	000123233	000123277	000123283	000123287	000123300	00012332	000123335	000123337	000123341	000123346	000123347	000123348	000123353	000123377	000123380	000123385	000123388	000123390	T		Ī	T	1	T		_	1			T	T	000123458	T	T	Ī	Г	000123472	П			1	1	Ī	000123493	T	T.	T							1	T	000123526	٦

21000	71000	212000	109000	133000	31000	88000	0	214000	4000	1000	2000	72000	1000	33000	34000	145000	24000	61000	83000	19000	300000	57000	0	214000	16651000
1000	3000	8000	2000	12000	3000	8000		17000				2000	0	2000		12000	0	10000	0006	0	39000	4000		-	892000
2000	2000	12000	2000	13000	3000	8000		26000	_			9000	0	3000		14000	0	4000	16000	2000	0	4000	0		1298000
2000	4000	14000	2000	0006	2000	7000	0	17000				4000	0	4000		19000	0	4000	0009	2000	0	4000	0	214000	1763000
2000	0006	16000	3000	15000	3000	0006	0	23000				0009	0	9		2000	0	10000	3000	0	0	0009	0		1724000
2000	8000	13000	2000	11000	1000	7000	0	20000		0	0	2000	0	4000	1000	11000	0	13000	3000	0	9000	4000	0		1737000
2000	17000	27000	11000	11000	2000	2000	0	27000	_	0	0	2000	0	4000	2000	11000	0	3000	3000	0	88000	2000			1824000
1000	2000	37000	13000	11000	2000	8000	0	28000		0	0	2000	1000	8000	3000	12000	0	2000	8000	4000	25000	0009			608000 1264000 1507000 1904000 1824000 1737000 1724000
1000	2000	23000	15000	13000	2000	0009	0	14000		0	0	2000	0	2000	2000	10000	1000	2000	2000	4000	104000	2000			1507000
1000	4000	19000	27000	0006	3000	0009	0	14000		0	1000	8000	0	0	12000	10000	14000	3000	18000	3000	0	4000			1264000
0	2000	12000	0008	2000	0002	2000	0	10000	1000	0	0	0008	0	0	0	10000	4000	1000	2000	0	0	4000			608000
0	3000	11000	8000	7000		0009	0	0006	0	0	0	4000	0	0	2000	12000	3000		3000	0	26000	2000			770000
2000	3000	8000	0009	2000	3000	2000	0	3000	2000	0	0	3000	0	0	4000	0006	0	2000	1000	1000	12000	4000			641000
2000	0008	12000	0004	0008	2000	0009	0	0009	1000	1000	1000	4000	0	0	0009	10000	2000	0	1000	0		2000			719000
Residential	2" Hydrant Construction	Residential	Residential	2" Hydrant Construction																					
2/8	3/4"	2/8	.8/9	.8/9	.8/9	.8/9	5/8"	2/8		2/8"	.8/9	2/8	.8/9	1.	:8/9	.8/5	1.		5/8	1.	2" Hydrant	2/8	2/8	2" Hydrant	
Residential-Gtr Tonopah	Builder - Gtr Tonopah	Residential-Gtr Tonopah	Residential-Gtr Tonopah	Commercial-Gtr Tonopah																					
000123550	000123553	000123555	000123559	000123563	000123569	000123570	000123573	000123579	000123583	000123585	000123586	000123600	000123616	000123617	000123620	001091604	001091889	001092624	001095754	001095764	001095799	001095884	001108369	001109264	Grand Total

UPDATE to GSS-5 7 APR 09

Name of System: Bulfer/Primrose ADEQ Public Water System Number: 07-114

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-618513 Bulfer/Primrose	5	40 GPM	273	8	1 1/2"	1972

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTEI	R PUMPS	FIRE HY	DRANTS
Horsepower	Quantity	Quantity Standard	Quantity Other
10	2	, 10	
25	1		

STORAGI	ETANKS	PRESSURE	TANKS
Capacity	Quantity	Capacity	Quantity
130,000 GAL	1	2,400 GAL	1

MAINS

Size (in Inches)	Material	Length (in Feet)
4	PVC	1,321
8	PVC	5,416
-99	UNK	6,655
6	UNK	563
8	UNK	118

ABS = Acrylonitrile-Butadiene-Styrene

AC = Asbestos Cement

ACP = Asbestos Concrete Pipe

ACMED = Asbestos Concrete Pipe

ASWP = American Spiral Weld Pipe CU = Copper

DIP = Ductile Iron Pipe DIP150 = 150# Ductile Iron Pipe DIP250 = 250# Ductile Iron Pipe

DIP250 = 250# Ductile Iron Pipe DIP350 = 350# Ductile Iron Pipe GALV = Galvanized Steel Pipe

PVC = Polyvinyl Chloride PVCCL1 = PVC 900 CL 150 PVCCL2 = PVC 900 CL 200 PVCNP = PVC - Not Purple

SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel UNK = Unknown -99 = Unknown

CUSTOMER METERS

Size (In Inches)	Quantity
5/8"	81
3/4"	3
1"	8
1.5"	
2"	
3"	
4"	
6"	<u> </u>
	4
Total	92

Name of System: Bulfer/Primrose ADEQ Public Water System Number: 07-114

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: Sweetwater 2

ADEQ Public Water System Number: 07-129

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-802333 Sweetwater 2	5	40 GPM	279	8	1 1/2"	1970

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)
City of Goodyear Interconnect		13,621

BOOSTE	R PUMPS *	FIRE HY	'DRANTS
Horsepower	Quantity	* Quantity Standard	Quantity Other
10	1		
7.5	1		,

STORAGE	TANKS	PRESSURE '	TANKS
Capacity	Quantity	Capacity	Quantity
157,000 GAL	1	3,400 GAL	1

Name of System: Sweetwater 2

ADEQ Public Water System Number: 07-129

MAINS

Size (in Inches)	Material	Length (in Feet)
3	ACP	1,013
6	ACP	6,972
6	DIP	512
4	SDRCL1	1,026
2	UNK	312
3	UNK	1,037
4	UNK	2,662
6	UNK	984

CUST	OMER	METERS
COSI	CIVILIA	TITE & ENTRY

Size (In Inches)	Quantity
	79
5/8" 3/4" 1"	12
1"	4
1.5"	
2"	
3"	
4"	
6"	
Total	95

ABS = Acrylonitrile-Butadiene-Styrene
AC = Asbestos Cement
ACP = Asbestos Concrete Pipe
ASWP = American Spiral Weld Pipe
CU = Copper

DIP = Ductile Iron Pipe DIP150 = 150# Ductile Iron Pipe DIP250 = 250# Ductile Iron Pipe

DIP150 = 150# Ductile fron Pipe DIP250 = 250# Ductile Iron Pipe DIP350 = 350# Ductile Iron Pipe GALV = Galvanized Steel Pipe PVC = Polyvinyl Chloride

PVCCL1 = PVC 900 CL 150 PVCCL2 = PVC 900 CL 200 PVCNP = PVC - Not Purple SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel
UNK = Unknown
-99 = Unknown

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: Sonoran Ridge ADEQ Public Water System Number: 07-732

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-572657 Sonoran Ridge	40	180 GPM	700	6	4"	1999

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)
		·

BOOSTE	R PUMPS	FIRE HY	DRANTS
Horsepower	Quantity	Quantity Standard	Quantity Other
40	3,	23	
150	2		

STORAC	GE TANKS	PRESSURI	E TANKS
Capacity	Quantity	Capacity	Quantity
250,000 GAL	1	5,000 GAL	1

Name of System: Sonoran Ridge

ADEQ Public Water System Number: 07-732

MAINS

Size (in Inches)	Material	Length (in Feet)
8	PVC	6,031
10	PVC	4,468
12	PVC	538
6	UNK	. 117
12	UNK	102
16	UNK	91

= Acrylonitrile-Butadiene-Styrene

AC = Asbestos Cement

= Asbestos Concrete Pipe ACP ASWP = American Spiral Weld Pipe

CU Copper

= Ductile Iron Pipe DIP

DIP150 = 150# Ductile Iron Pipe

DIP250 = 250# Ductile Iron Pipe DIP350 = 350# Ductile Iron Pipe

GALV Galvanized Steel Pipe

= Polyvinyl Chloride PVCCL1 = PVC 900 CL 150

PVCCL2 = PVC 900 CL 200 PVCNP = PVC - Not Purple

SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel = Unknown

UNK = Unknown CUSTOMER METERS

COSTONIER METERS			
Size (In Inches)	Quantity		
5/8"	18		
3/4"	1		
1"	39		
1.5"			
2"			
3"			
4"			
6"			
Total	58		

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Arsenic Treatment System

Chlorinator installed at well site

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to

Name of System: Sun Valley/SW 1 ADEQ Public Water System Number: 07-195

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-800946 SVR Well #2	50	350 GPM	600	16	·	1957
55-800947 Sun Valley	30	275 GPM	747	20	6"	1995
55-802328 Sweetwater 1	3	30 GPM	0	18		1969

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)
e v		

BOOSTER PUMPS		FIRE HYDRANTS			
Horsepower	Quantity	Quantity Standard Quantity Ot			
20	1	42			
25	2				

PRESSURE TANKS	
Capacity	Quantity
3,000 GAL	1
	Capacity

Note: If you are filing for more than one system, please provide separate sheets for each system.

Name of System: Sun Valley/SW 1

ADEQ Public Water System Number: 07-195

MAINS

Size (in Inches)	Material	Length (in Feet)
6	AC	5,302
4	ACP	388
6	ACP	830
4	PVC	2,248
6	PVC	58,971
8	PVC	7,962
10	PVC	2,204
-99	UNK	189
4	UNK	9,669
6	UNK	8,162
8	UNK	5,863
10	UNK	64

CUSTOMER METERS

Size (In Inches)	Quantity
5/8"	394
3/4"	7
1"	7
1.5"	
2"	
3"	
4"	
6"	
Total	408

ABS = Acrylonitrile-Butadiene-Styrene

= Asbestos Cement AC

= Asbestos Concrete Pipe ACP

ASWP = American Spiral Weld Pipe = Copper CU

= Ductile Iron Pipe DIP

DIP150 = 150# Ductile Iron Pipe

DIP350 = 350# Ductile Iron Pipe

DIP250 = 250# Ductile Iron Pipe

GALV = Galvanized Steel Pipe PVC

= Polyvinyl Chloride PVCCL1 = PVC 900 CL 150

PVCCL2 = PVC 900 CL 200

PVCNP = PVC - Not Purple

SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel

= Unknown UNK

= Unknown

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at Sun Valley booster

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: B&D/Buckeye Ranch

ADEQ Public Water System Number: 07-618

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-802962 Buckeye Ranch	10	150 GPM	900	16	4"	1955
55-803811 B&D	1.5	20 GPM	350	12		1959

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTER PUMPS		FIRE HYDRANTS		
Horsepower	Quantity	Quantity Standard	Quantity Other	
10	3	14		
100	I			
7.5	1	· ·		

STORAGE	TANKS	PRESSURE	TANKS
Capacity	Quantity	Capacity	Quantity
222,000 GAL	1	5000 & 2000 GAL	1 Each
5,000 GAL	1	900 GAL	1
90,000 GAL	1		

Name of System: B&D/Buckeye Ranch

ADEQ Public Water System Number: 07-618

MAINS

Material	Length (in Feet)		
DIP	2,296		
DIP350	39		
PVC	31,317		
PVC	4,404		
UNK	62		
UNK	4,084		
UNK	5,441		
	DIP DIP350 PVC PVC UNK UNK		

CTICTO	ATT TO	MODERNO
CUSTUN	11 P.K.	METERS

COSTONIER METERS				
Size (In Inches)	Quantity			
5/8" 3/4" 1"	94			
3/4"				
1"	1			
1.5"				
2"	1			
3"	1			
4"				
6"				
Total	97			

= Acrylonitrile-Butadiene-Styrene = Asbestos Cement AC ACP

= Asbestos Concrete Pipe ASWP = American Spiral Weld Pipe

= Copper = Ductile Iron Pipe DIP150 = 150# Ductile Iron Pipe

DIP250 = 250# Ductile Iron Pipe DIP350 = 350# Ductile Iron Pipe GALV = Galvanized Steel Pipe

= Polyvinyl Chloride PVCCL1 = PVC 900 CL 150 PVCCL2 = PVC 900 CL 200 PVCNP = PVC - Not Purple

= Unknown

SDRCL1 = PVC SDR 26 CL 160 STEEL = Steel UNK = Unknown

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Arsenic Treatment System

Chlorinator installed at Buckeye Ranch well site

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: Garden City

ADEQ Public Water System Number: 07-037

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-804131 Garden City/Big Horn	5	30 GPM	927	8	2"	1961

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTI	ER PUMPS	FIRE HY	DRANTS
Horsepower	Quantity	Quantity Standard	Quantity Other
5	1 .		

STORAG	STORAGE TANKS PRESSURE TANKS		E TANKS
Capacity	Quantity	Capacity	Quantity
12,000 GAL	2	2,000 GAL	1

MAINS

Size (in Inches)	Material	Length (in Feet)
4	PVC	15,663
6	PVC	4,390
6	UNK	167

= Acrylonitrile-Butadiene-Styrene GALV = Galvanized Steel Pipe ABS = Asbestos Cement PVC Polyvinyl Chloride = Asbestos Concrete Pipe PVCCL1 = PVC 900 CL 150ACP PVCCL2 = PVC 900 CL 200 PVCNP = PVC - Not Purple ASWP = American Spiral Weld Pipe = Copper CU = Ductile Iron Pipe SDRCL1 = PVC SDR 26 CL 160DIP

DIP150 = 150# Ductile Iron Pipe STEEL = Steel
DIP250 = 250# Ductile Iron Pipe UNK = Unknown
DIP350 = 350# Ductile Iron Pipe -99 = Unknown

CUSTOMER METERS

VIE I EKS
Quantity
14
3
1
18

Note: If you are filing for more than one system, please provide separate sheets

for each system.

Name of System: Garden City ADEQ Public Water System Number: 07-037

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: Dixie

ADEQ Public Water System Number: 07-030

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-639586 Dixie	5	40 GPM	367	16	2"	1948
55-639586 Dixie – Second pump in well	5	40 GPM	367	16	2"	1948

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTER PUMPS		FIRE HYDRANTS		
Horsepower	Quantity	Quantity Standard	Quantity Other	
5	1			

STORAGE TANKS		PRESSURE	TANKS
Capacity	Quantity	Capacity	Quantity
10,000 GAL	1	500 GAL	1
5,000 GAL	1		

Note: If you are filing for more than one system, please provide separate sheets for each system.

Name of System: Dixie

ADEQ Public Water System Number: 07-030

MAINS

Size (in Inches)	Material	Length (in Feet)		
4	DIP	122		
2	PVC	10,475		
3	PVC	1,464		
4	PVC	3,431		
8	PVC	2,075		

ABS = Acrylonitrile-Butadiene-Styrene

AC = Asbestos Cement

ACP = Asbestos Concrete Pipe

ASWP = American Spiral Weld Pipe

CU = Copper

DIP = Ductile Iron Pipe

DIP150 = 150# Ductile Iron Pipe DIP250 = 250# Ductile Iron Pipe

DIP350 = 250# Ductile Iron Pipe DIP350 = 350# Ductile Iron Pipe GALV = Galvanized Steel Pipe

PVC = Polyvinyl Chloride

PVCCL1 = PVC 900 CL 150 PVCCL2 = PVC 900 CL 200

PVCNP = PVC - Not Purple

SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel

UNK = Unknown

9 = Unknown

CUSTOMER METERS

CUSTOMERT	VILLIERS
Size (In Inches)	Quantity
5/8"	39
3/4"	
1"	2
1.5"	
2"	
3"	
4"	
6"	
Total	41

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

OTHER:

1 x Vehicle

Name of System: Roseview

ADEQ Public Water System Number: 07-082

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-802143 Roseview	5	30 GPM	1,000	16	1 1/2"	1960

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTER PUMPS		FIRE HYDRANTS		
	Horsepower	Quantity	Quantity Standard	Quantity Other
é	3	2		

STORAGE TANKS		PRESSURE TANKS		
Capacity	Quantity	Capacity	Quantity	
7,600 GAL	1	1,000 GAL	1	

MAINS

Size (in Inches)	Material	Length (in Feet)
6	UNK	6,494

ABS	= Acrylonitrile-Butadiene-Styrene	GALV = Galvanized Steel Pipe
AC	= Asbestos Cement	PVC = Polyvinyl Chloride
ACP	= Asbestos Concrete Pipe	PVCCL1 = PVC 900 CL 150
ASWP	 American Spiral Weld Pipe 	PVCCL2 = PVC 900 CL 200
CU	= Copper	PVCNP = PVC - Not Purple
DIP	= Ductile Iron Pipe	SDRCL1 = PVC SDR 26 CL 160
DIP150) = 150# Ductile Iron Pipe	STEEL = Steel
DIP250) = 250# Ductile Iron Pipe	UNK = Unknown
DIP350) = 350# Ductile Iron Pipe	-99 = Unknown

CUSTOMER METERS

Size (In Inches)	Quantity
5/8"	18
5/8" 3/4"	1
1"	
1.5"	
2"	
3"	
4"	
6"	
Total	19

Note: If you are filing for more than one system, please provide separate sheets for each system.

Name of System: Roseview ADEQ Public Water System Number: 07-082

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

Point of Use Arsenic Treatment

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: Tufte

ADEQ Public Water System Number: 07-617

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-802144 WPE#7 / Tufte	2	20 GPM	400	8	2"	1977

Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTER PUMPS		FIRE HY	DRANTS
Horsepower	Quantity	Quantity Standard	Quantity Other
5	1		ě

STORAGE	STORAGE TANKS		TANKS
Capacity	Quantity	Capacity	Quantity
5,400 GAL	1	800 GAL	1

MAINS

Size (in Inches)	Material	Length (in Feet)
4	PVC	579
6	PVC	3,408
2	UNK	41
6	UNK	909

GALV = Galvanized Steel Pipe PVC = Polyvinyl Chloride = Acrylonitrile-Butadiene-Styrene ABS = Asbestos Cement PVCCL1 = PVC 900 CL 150ACP Asbestos Concrete Pipe ASWP = American Spiral Weld Pipe PVCCL2 = PVC 900 CL 200

= Copper CU = Ductile Iron Pipe DIP

DIP150 = 150# Ductile Iron Pipe DIP250 = 250# Ductile Iron Pipe DIP350 = 350# Ductile Iron Pipe

PVCNP = PVC - Not Purple SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel UNK = Unknown = Unknown

CUSTOMER METERS

Size (In Inches)	Quantity
5/8" 3/4" 1"	6
3/4"	
1"	
1.5"	
2"	
3"	
4"	
6"	
Total	6

Name of System: Tufte

ADEQ Public Water System Number: 07-617

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

Point of use Arsenic Treatment System installed at each residence

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: WPE #1

ADEQ Public Water System Number: N/A

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-600209 WPE#1	3	127 GPM	365	8	2"	1967

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTER PUMPS		FIRE HYDRANTS	
Horsepower	Quantity	Quantity Standard	Quantity Other
5	1		

STORAGE TANKS		PRESSURE TANKS	
Capacity	Quantity	Capacity Quantity	
5,000 GAL	1	30 GAL	2

MAINS

Size (in Inches)	Material	Length (in Feet)
4	PVC	33,106

ABS = Acrylonitrile-Butadiene-Styrene	GALV = Galvanized Steel Pipe
AC = Asbestos Cement	PVC = Polyvinyl Chloride
ACP = Asbestos Concrete Pipe	PVCCL1 = PVC 900 CL 150
ASWP = American Spiral Weld Pipe	PVCCL2 = PVC 900 CL 200
CU = Copper	PVCNP = PVC - Not Purple
DIP = Ductile Iron Pipe	SDRCL1 = PVC SDR 26 CL 160
DIP150 = 150# Ductile Iron Pipe	STEEL = Steel
DIP250 = 250# Ductile Iron Pipe	UNK = Unknown
DIP350 = 350# Ductile Iron Pipe	-99 = Unknown

CUSTOMER METERS				
Size (In Inches)	Quantity			
5/8"	7			
3/4"				
1"	2			
1.5"				
2"				
3"				
4"				
6"				
Total	9			

Note: If you are filing for more than one system, please provide separate sheets for each system.

Name of System: WPE #1

ADEQ Public Water System Number: N/A

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

Point of Use System

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

Name of System: Sunshine

ADEQ Public Water System Number: 07-071

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-802141 Sunshine	7.5	100 GPM	200	8	3"	1976

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTE	BOOSTER PUMPS FIRE HYDRANTS		DRANTS
Horsepower	Quantity "	Quantity Standard	Quantity Other
30	2		

STORAGE TANKS		PRESSURE	TANKS
Capacity	Quantity	Capacity Quantity	
100,000 GAL	1	5,000 GAL	1

COMPANY NAME: Water Utility of Greater Tonopah

Name of System: Sunshine

ADEQ Public Water System Number: 07-071

MAINS

Size (in Inches)	Material	Length (in Feet)
4	ACP	15,277
6	ACP	9,950
8	ACP	11,955
12	ACP	7,725
14	ACP	207
8	DIP	2,674
2	GALV	106
4	PVC	11,878
6	PVC	1,975
8	PVC	18
8	UNK	12

CUST	OMER	MET	TRS
COBL		LIVE	

Size (In Inches)	Quantity
5/8"	135
5/8" 3/4"	2
1"	2
1.5"	1
2"	1
3"	
4"	
6"	1
Total	142

ABS = Acrylonitrile-Butadiene-Styrene

= Asbestos Cement

= Asbestos Concrete Pipe ACP

CU = Copper

= Ductile Iron Pipe DIP DIP150 = 150# Ductile Iron Pipe

DIP250 = 250# Ductile Iron Pipe DIP350 = 350# Ductile Iron Pipe

ASWP = American Spiral Weld Pipe

PVCCL2 = PVC 900 CL 200PVCNP = PVC - Not Purple SDRCL1 = PVC SDR 26 CL 160

 $PVCCL1 \approx PVC 900 CL 150$

GALV = Galvanized Steel Pipe

= Polyvinyl Chloride

STEEL = Steel UNK = Unknown ≈ Unknown

PVC

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

Arsenic Treatment System

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

OTHER:

COMPANY NAME: Water Utility of Greater Tonopah

Name of System: WPE 6

ADEQ Public Water System Number: 07-733

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-802145 WPE#6	7.5	20 GPM	600	8	1 1/2"	1978
55-802146 WPE#3 (Not in Service)			800	18		1959

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTEI	R PUMPS *	FIRE HY	/DRANTS
Horsepower	Quantity *	Quantity Standard	Quantity Other
7.5	2		
75	1		

STORAG	E TANKS	PRESSURE	TANKS
Capacity	Quantity	Capacity	Quantity
18,000 GAL	1	2,000 GAL	1
9,500 GAL	1		

COMPANY NAME: Water Utility of Greater Tonopah

Name of System: WPE 6

ADEQ Public Water System Number: 07-733

MAINS

Material	Length (in Feet)
DIP	81
PVC	36,430
PVC	5,711
UNK	2,608
UNK	2,817
	DIP PVC PVC UNK

ABS = Acrylonitrile-Butadiene-Styrene AC

= Asbestos Cement

ACP = Asbestos Concrete Pipe

ASWP = American Spiral Weld Pipe

= Copper CU = Ductile Iron Pipe DIP

DIP150 = 150# Ductile Iron Pipe

DIP250 = 250# Ductile Iron Pipe

DIP350 = 350# Ductile Iron Pipe

GALV = Galvanized Steel Pipe = Polyvinyl Chloride PVC

PVCCL1 = PVC 900 CL 150

PVCCL2 = PVC 900 CL 200

PVCNP = PVC - Not Purple SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel

= Unknown UNK = Unknown CUSTOMER METERS

CUSTOMER METERS				
Size (In Inches)	Quantity			
5/8"	29			
3/4"				
1"				
1.5"				
2"				
3"				
4"				
6"				
Total	29			

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

Chlorinator installed at well site

Arsenic/Fluoride treatment at WPE #6

STRUCTURES:

Disinfection system has a prefabricated shed to secure the chemical tank and equipment, in addition to chemical containment

OTHER:

Name of System: King Street

ADEQ Public Water System Number: 08-040

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-603946 Center Street (Not in Service)			100	8		1964
55-603947 King St	15	300 GPM	120	8	4"	1959
55-603949 Unit 17	15	300 GPM	100	8	4"	1969
55-603951 Unit 1 (Not in Service)	15	250 GPM	100	24	4"	1960
55-603952 Riding Club Well (Not in Service)			120	20		1960

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTE	R PUMPS	FIRE HY	DRANTS
Horsepower	Quantity	Quantity Standard	Quantity Other
15	6	47	
30	1		
40	1		

STORAGE	TANKS	PRESSURE	TANKS
Capacity	Quantity	Capacity	Quantity
163,000 GAL	1	14,000 GAL	1
47,000 GAL	1	2,200 GAL	1
96,000 GAL	1	5,200 GAL	1

Note: If you are filing for more than one system, please provide separate sheets for each system.

Name of System: King Street

ADEQ Public Water System Number: 08-040

MAINS

Size (in Inches)	Material	Length (in Feet)
4	ABS	1,225
6	AC	2,164
4	ASWP	8,197
4	DIP	14
6	DIP	178
2	PVC	904
3	PVC	1,587
4	PVC	56,179
6	PVC	25,543
8	PVC	4,035
4	STEEL	22
6	STEEL	3
8	STEEL	185
-99	UNK	122
4	UNK	2,456
6	UNK	480
		<u> </u>

CUST	OMER	ME	TERS

Size (In Inches)	Quantity
5/8"	1421
5/8" 3/4"	11
1"	15
1.5"	2
2"	1
3"	
4"	2
6"	3
Total	1455

= Acrylonitrile-Butadiene-Styrene GALV = Galvanized Steel Pipe ABS = Asbestos Cement PVC = Polyvinyl Chloride PVCCL1 = PVC 900 CL 150 ACP = Asbestos Concrete Pipe ASWP = American Spiral Weld Pipe PVCCL2 = PVC 900 CL 200= Copper PVCNP = PVC - Not Purple CU = Ductile Iron Pipe SDRCL1 = PVC SDR 26 CL 160DIP

DIP = Ductile Iron Pipe SDRCLI = PVC SDR
DIP150 = 150# Ductile Iron Pipe STEEL = Steel
DIP250 = 250# Ductile Iron Pipe UNK = Unknown
DIP350 = 350# Ductile Iron Pipe -99 = Unknown

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

NaOCl Injection System at Unit 17 and King St Iron & Manganese removal at Unit 17 and King St Filter Skid at Commercial St reservoir

STRUCTURES:

Office Building Fences around well sites Sheds at Unit 17 and King St

OTHER:

Note: If you are filing for more than one system, please provide separate sheets for each system.

Name of System: Lake Cimarron

ADEQ Public Water System Number: 08-129

WATER COMPANY PLANT DESCRIPTION

WELLS

ADWR ID Number*	Pump Horsepower	Pump Yield (gpm)	Casing Depth (Feet)	Casing Diameter (Inches)	Meter Size (Inches)	Year Drilled
55-604160 Lake Cimarron Large Well	7.5	190 GPM	60	12		1960
55-604161 Lake Cimarron Small Well	10	225 GPM	100	6		1967

^{*} Arizona Department of Water Resources Identification Number

OTHER WATER SOURCES

Name or Description	Capacity (GPM)	Gallons Purchased or Obtained (In Thousands)

BOOSTEI	R PUMPS	FIRE HY	/DRANTS
Hørsepower	Quantity	Quantity Standard	Quantity Other
20	2	19	
25	2		

STORAG	E TANKS	PRESSURE TANKS				
Capacity	Quantity	Capacity	Quantity			
196,000 GAL	1	5,800 GAL	1			

Name of System: Lake Cimarron

ADEQ Public Water System Number: 08-129

MAINS

Size (in Inches)	Material	Length (in Feet)
4	PVC	21
6	PVC	196
8	PVC	7,405
10	PVC	5,509
4	UNK	276
6	UNK	684
8	UNK	4,461
10	UNK	652

CUSTOMER METERS

COSTONIER METERS								
Size (In Inches)	Quantity							
5/8"	128							
3/4" 1"								
1"								
1.5"								
2"	11							
3"	-							
4"								
6"								
Total	129							

ABS = Acrylonitrile-Butadiene-Styrene
AC = Asbestos Cement
ACP = Asbestos Concrete Pipe
ASWP = American Spiral Weld Pipe
CU = Copper

DIP = Ductile Iron Pipe
DIP150 = 150# Ductile Iron Pipe
DIP250 = 250# Ductile Iron Pipe
DIP350 = 350# Ductile Iron Pipe

GALV = Galvanized Steel Pipe
PVC = Polyvinyl Chloride
PVCCL1 = PVC 900 CL 150
PVCCL2 = PVC 900 CL 200
PVCNP = PVC - Not Purple
SDRCL1 = PVC SDR 26 CL 160

STEEL = Steel
UNK = Unknown
-99 = Unknown

For the following three items, list the utility owned assets in each category for each system.

TREATMENT EQUIPMENT:

NaOCl Injection System Fe & Mn Removal System

STRUCTURES:

Shed

Fences around well sites

OTHER:

SCWC Schedules 7 APR 09

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Computation of Increase in Gross Revenue Requirement

Line No.	DESCRIPTION						ORIGINAL COST		FAIR VALUE
1	Adjusted Rate Base					\$	45,260,919	\$	45,260,919
3	Adjusted Operating Income (Loss)					\$	1,969,624	\$	1,969,624
5	Current Rate of Return (L3 / L1)	٠			Ì		4.35%		4.35%
6	Required Operating Income (L9 * L1)					\$	3,842,652	\$	3,842,652
8 9 10	Required Rate of Return						8.49%		8.49%
11 12	Operating Income Deficiency (L7 - L3)					\$	1,873,028	\$	1,873,028
12 13 14	Gross Revenue Conversion Factor		•				1.645086		1.645086
15 16	Increase in Gross Revenue Requirements					\$	3,081,292	\$.	3,081,292
17 18	Customer		Present		Proposed		Dollar		Percent
19	Classification		Rates		Rates		Increase		Increase
20 21	Residential	\$	7,025,770	\$	8,114,564	\$	1,088,794		15.5%
22	Commercial		303,610		442,206	,	138,596		45.6%
23	Irrigation		1,279,833		2,074,349		794,516		62.1%
24	Construction		-		-		-		N/A
25	Lake		27,607		46,931		19,324		70.0%
26	Non-Potable		116,258		762,152		645,893		555.6%
27									
28	Total of Water Revenues	\$	8,753,078	\$	11,440,202	\$	2,687,124		30.7%
29 30	Miscellaneous Revenues		365,946		752,151		386,205		105.5%
31				_			0.070.000		20.72
32	Total Operating Revenues	\$	9,119,023	\$	12,192,353	\$	3,073,329		33.7%

Supporting Schedules: B-1 C-1 C-3 H-1

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Summary of Results of Operations

	·										Projected Year			
			Prior Yea	rs Er	nded	Test Year							Proposed	
Line							Actual		Adjusted		Rates		Rates	
No.	Description		2/31/2006		2/31/2007		2/31/2008	<u>1</u>	2/31/2008	<u> </u>	2/31/2009 9,110,720	\$	12/31/2009	
1 2	Gross Revenues	\$	7,886,243	>	9,010,788	\$	9,453,440	Þ	9,110,720	ş	3,110,720	ð	12,132,011	
3	Revenue Deductions and													
4	Operating Expenses		4,883,101		6,523,000		7,269,242		7,141,096		7,141,096		8,349,359	
5		_												
6	Operating Income	\$	3,003,142	\$	2,487,788	\$	2,184,198	\$	1,969,624	\$	1,969,624	\$	3,842,652	
7														
8	Other Income and Deductions		(15,651)		4,364		-		-		-		-	
9									(50.404)		(52.424)		(62.424)	
10	Interest Expense	-	(22,364)		(44,096)		(62,121)		(62,121)		(62,121)		(62,121)	
11 12	Net Income	٠	2,965,127	\$	2,448,056	Ś	2,122,077	Ś	1,907,503	\$	1,907,503	\$	3,780,531	
13	Net illcome		2,303,127		2,110,000					<u> </u>				
14	Common Shares		1,000		1,000		1,000		1,000		1,000		1,000	
15														
16 17	Earned Per Average Common Share		12,965.13		2,448.06		2,122.08		1,907.50		1,907.50		3,780.53	
18	Common share		2,000.10		2,110.00		2,,22,00		.,				•	
19	Dividends Per													
20	Common Share		-		-		-		-		-		-	
21 22	Payout Ratio		_		-		_		-		-			
23	- ayout Nado													
24	Return on Average		44 500/		4.88%		3.27%		2.85%		5.62%		11.15%	
25 26	Invested Capital		11.59%		4.0078		3.21 76		2.0070		3.0270		11.1070	
27	Return on Year End													
28	Capital		8.10%		3.84%		3.22%		2.81%		2.81%		5.57%	
29 30	Return on Average				•									
31	Common Equity		11:59%		4.88%		3.27%		2.85%		5.62%		11.15%	
32	• •													
33	Return on Year End		8.10%		3.84%		3.22%		2.81%		2.81%		5.57%	
34 35	Common Equity		0.1070		3.0470		0.2270		2.0170		2.0170		2,2,1,0	
36	Times Bond Interest Earned													
37	Before Income Taxes		214.98		91.42		50.04		51.64		51.64		100.74	
38 39	Times Total Interest and													
40	Preferred Dividends Earned													
41	After Income Taxes		133.58		56.52		35.16		31.71		31.71		61.86	
42 43														
43 44														
45														
46 47	Supporting Schedules: E-2													
47 48	E-2 C-1						4				•			
49	F-1				,									
50														

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Summary of Capital Structure

Line			Prior Yea	ırs Ende	ed		Test Year		Projected Year
No.	Description	1	2/31/2006	1	2/31/2007		12/31/2008		12/31/2009
1	Short-Term Debt	\$	-	\$	-				
2 3 4	Long-Term Debt	•					· · · · · · · · · · · · · · · · · · ·		
5	Total Debt	\$	-	\$	-	\$	-	\$; -
7 8	Preferred Stock				-		-		
9	Common Equity	-	36,585,445		63,811,676		65,933,751		67,841,254
11	Total Capital	\$	36,585,445	\$	63,811,676	\$	65,933,751	\$	67,841,254
13 14	Capitalization Ratios:								
15 16	Short-Term Debt		0.00%		0.00%		0.00%		0.00%
17 18	Long-Term Debt		0.00%		0.00%		0.00%		0.00%
19 20	Total Debt		0.00%		0.00%	•	0.00%		0.00%
21 22	Preferred Stock		0.00%		0.00%		0.00%	0.00	
23 24	Common Equity		100.00%		100.00%		100.00%		100.00%
25 26	Total Capital		100.00%		100.00%		100.00%		100.00%
27 28 29	Weighted Cost of Short-Term Debt	•	0.00%		0.00%		0.00%		0.00%
30 31 32	Weighted Cost of∻ Long-Term Debt		0.00%		0:00%		0.00%		0.00%
33 34	Weighted Cost of Senior Debt		0.00%		0.00%		0.00%		0.00%

Note: For purposes of the rate case cost of capital calculation, the parent company's (GWR) IDA bond debt is imputed to Santa Cruz Water Company and Palo Verde Utilities Company. See the D Schedules.

Supporting Schedules: E-1 D-1

Global Water - Santa Cruz Water Company
Test Year Ended December 31, 2008
Constructure Expenditures and Gross Utility Plant Placed in Service

Line No.			Construction Expenditures	Net Plant Placed In Service	Gross Utility Plant In Service
1 .	Prior Year Ended	12/31/2006	\$ 21,762,183	\$ 14,837,514	\$ 33,832,453
2 3	Prior Year Ended	12/31/2007	29,971,013	40,882,494	74,714,947
4 5	Test Year Ended	12/31/2008	6,675,291	13,038,455	87,753,402
6 7	Projected Year Ended	12/31/2009	129,000	12,855,037	100,608,439
8					

Supporting Schedules: F-3 E-5

Giobal Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Summary Statements of Cash Flows

									Project	ed Y	ear
									Present		Proposed
Line			Prior Year	s En		_	Test Year 12/31/2008		Rates 12/31/2009		Rates 12/31/2009
No.			12/31/2006		12/31/2007		12/31/2008		12/31/2009		12/31/2009
1	Source of Funds										
2	Net Income from Operations	S	2,965,128	\$	2,448,055	\$	2,122,073	\$	1,907,503	\$	3,780,531
4	Depreciation & Amortization	Ψ	1.183.943	•	2,402,371	•	3,431,687	*	3,506,485	٠,	3,506,485
5	Operating Balance Sheet Changes:		1,100,040		2,402,011		0,101,001		0,000,100		0,000,000
6	(Incr)/Decr in Accounts Receivable		(10,477)		(191,286)		309,666		_		-
7	(Incr)/Decr in Other Receivables		(10,477)		(151,200)		68,657		_		-
8	Cash (to)/from Related Parties		(1,138,621)				2,150,435		_		_
9	(Incr)/Decr in Prepaid Expense		360		(8,846)		26,649		_		_
10	(Incr)/Decr in Deposits & Escrow		300		(0,040)		(117)		_		
11	Change in Noncurrent Tax Assets/Liabilities		(86,012)		(206,487)		(213,739)				_
12	(Incr)/Decr in Other Assets		(70,056)		(104,282)		84,407		_		_
13	Incr/(Decr) in Accounts Payable		1,394,715		(2,163,752)		171,691		_		_
14	Incr/(Decr) in Retention Payable		1,062,660		360,017		(661,653)				_
15	Incr/(Decr) in Other Current Liabilities		9,412		25,612		20,264		<u>-</u>		_
16	Incr/(Decr) in Other Current Elabilities Incr/(Decr) in Customer Dep & Prepay		18,893		587,292		(57,026)		_		_
	Incr/(Decr) in Customer Dep & Prepay Incr/(Decr) in Accrued Liabilities		273,055		1,639,897		(818,143)		-		. [
17	Total Cash Flows from Operations	<u> </u>	5,603,000	•	4,788,591	2	6,634,851	<u>s</u>	5,413,988	\$	7,287,016
18 19	Total Cash Flows from Operations	φ	3,003,000	φ	4,700,001	Ψ	0,004,001	Ψ	3,413,300	Ψ	1,201,010
20	Application of Funds										
21	Fixed Asset Changes										
22	Fixed Asset Purchases	\$	(14,859,876)	\$	(40,882,493)	\$	(13,038,454)	\$	-	\$	-
23	Construction Projects	•	(16,426,089)		2,414,157		(3,974,222)		(129,000)		(129,000)
24	Asset Disposals		22,363		• •		-				
25	Total Change to Fixed Assets		(31,263,602)	\$	(38,468,336)	\$	(17,012,676)	\$	(129,000)	\$	(129,000)
26	Depreciation on Asset Disposals	•	-		-		•		-		
27	Total Cash Flows from Investing	<u> </u>	(31,263,602)	- \$	(38,468,336)	\$	(17,012,676)	\$	(129,000)	\$	(129,000)
28	, otal observation more management	•	(. ,						, , ,
29	Cash Flows From Financing Activities:										
30	Meter/Line Extension Receipts	. \$	6,641,747	S	8.901.878	\$	10,337,387	\$	-	\$	-
31	Cash (to)/from GWR, LLC - related utilities		-,,	•	-		40,438		-		-
32	Equity (Withdrawals)/Contributions		19,018,847		24,778,176		· -				· -
33	Total Cash Flows from Financing	\$	25,660,594	\$		\$	10,377,825	\$		\$	
34	Total Oddin lone from Finding	<u>. Ψ</u>	20,000,000		**13					L	
35	Net Increase (Decrease) in Cash	\$	(8)	\$	309	\$	-	\$	5,284,988	\$	7,158,016
00	The mid dads (Desirous) in oddin	<u> </u>						<u> </u>		_	

Supporting Schedules: E-3 F-2

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Summary of Fair Value Rate Base

Line No.				riginal Cost Rate Base
10	Plant in Service		\$	87,753,403
2	Less: Accumulated Depreciation			(8,092,185
}				
, 1	Net Plant in Service		\$	79,661,218
5				
3	LESS:			
7	Net CIAC			-
3	Advances in Aid of Construction (AIAC)			33,770,450
•	Customer Deposits			1,136,087
10	Deferred Income Tax Credits			-
11	DOISHOUTH			
12	ADD:			
13	Unamortized Finance Charges			-
14	Deferred Tax Assets			506,238
15	Working Capital			-
16	Utility Plant Acquisition Adjustment			
17	, and the second			
18	Original Cost Rate Base		<u>\$</u>	45,260,919
19				
20				
21	Note: The Company is not requesting an RCND calculation.			
22				
23 24				
2 4 25				
26				
27				
28				
29				
30 31				
32				
33		,		
34				
35				
36 37				
38	·			
39				
40				
41	a B. Oshadalari	Rec	ap S	chedules:
42	Supporting Schedules:	A-1		
43 44	B-2 B-3			
45	E-1			
46	B-5			
47				

Giobal Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Original Cost Rate Base Pro Forma Adjustments

9,447338 1,852 1,8	[B] [C] ADJ#2
\$ \ \frac{4}{5} \\ \f	
\$ 2	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \frac{8}{3} \frac{8}{3} \frac{8}{3} \frac{1}{3} \frac{8}{3} \frac{1}{3} \frac{8}{3} \frac{1}{3} \fra	
\$ 2	
\$ 2	
\$	
4 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	
4	
\$ 2,	
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	
S S S S S S S S S S S S S S S S S S S	. 11
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
\$	
\$ 45	
\$ 5 45	
\$ \$ \$	
\$ \$ \$	
\$. \$. \$	
cap Schedules.	
eap Schedules:	

Global Water - Santa Cruz Water Company

The Company did not conduct a Reconstruction Cost New Study.

Test Year Ended December 31, 2008 Adjustments to RCND Calculaton

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 RCND Detail of Plant Accounts

The Company did not conduct a Reconstruction Cost New Study.

Line
No.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

The Company is not requesting a working capital allowance.

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Adjusted Test Year Income Statement

			[A]		(B)			[C]		[D]		[E]
LINE	DESCRIPTION		Actual Test Year	-	Pro Forma			Adjusted Test Year		Proposed Rate Increase		Adjusted With Rate Increase
1	Revenues											
2	Metered Water Sales	\$	8,941,756	\$	(196,982)	1, 3	\$	8,744,774	\$	2,695,087	\$	11,439,861
3	Water Sales - Unmetered		-					-		-		<u> -</u>
4	Other Operating Revenue		511.684		(145,739)	2		365,946		386,205		752,151
5	Total Operating Revenues	\$	9,453,440	- \$	(342,720)		\$	9,110,720	\$	3,081,292		12,192,011
6	. •											
7	Operating Expenses											
8	601 Salary and Wages - Employees	\$	899,375	\$	(118,324)	4	\$	781,051	\$	-	\$.	781,051
9	604 Employee Pensions and Benefits	•	213,648		(23,665)	4		189,983		-	•	189,983
10	610 Purchased Water				-			_		_		
11	615 Purchased Power		507,556		46,842	3,5		554,398		-		554,398
12	616 Fuel for Power Production		3,505		-	-,-		3,505		-		3,505
13	618 Chemicals		41,783		(1,328)	3		40,455		_		40,455
14	620 Materials and Supplies		18,969		(1,020)	•		18,969				18,969
15	620.08 Materials and Supplies		297,033		_			297,033		_		297,033
16	635 Contractual Services - Testing		36,113		_			36,113		_		36,113
17	636 Contractual Services - Other		67,911		-			67,911				67,911
18	641 Rental of Building/Real Property		94,369		-			94,369		_		94,369
19					-	•		7,803		•		•
	642 Rental of Equipment		7,803		-			45,296		- ,		7,803
20	650 Transportation Expenses		45,296					•		-		45,296
21	657 Insurance - General Liability		53,083		-			53,083		-		53,083
22	659 Insurance - Other		4,647		-			4,647		-		4,647
23	660 Advertising Expense		1,825		(1,825)	6				-		
24	667 Rate Case Expense		.		53,333	7		53,333		·		53,333
25	670 Bad Debt Expense		86,450		4,657	8		91,107		30,813		121,920
26	675 Miscellaneous Expenses		34,629		-			34,629		-		34,629
27	403 Depreciation Expense		3,431,687		74,798	9		3,506,485		-		3,506,485
28	408 Taxes Other Than Income		69,007		(53,078)			15,929		-		15,929
29	408.11 Taxes Other Than Income - Property Taxes		423,523		(423,523)	11		-		e -	•	-
30	408.13 Taxes Other Than Income - Other Taxes and I		6,823		-			6,823 *		·-		6,823
31	409 Income Taxes		924,207		313,967	12		1,238,174		1,177,451		2,415,625
32	Total Operating Expenses	\$	7,269,242	\$	(128,146)		\$	7,141,096	\$	1,208,264	\$	8,349,359
33	· - ·											
34	Utility Operating Income (Loss)	\$	2,184,198	\$	(214,574)		\$	1,969,624	\$	1,873,028	\$	3,842,652
35					• • • • • •					· · · ·	•	
36	414 Gains (Losses) from Disp of Util Prop	\$	-	\$			\$	-	\$		\$	-
37	419 Interest and Dividend Income	,	-	•	_		•	-	•	-		-
38	427 Interest Expense		(62,121)		-			(62,121)		_		(62,121)
39	Total Other Income and Deductions	\$	(62,121)	\$		-	\$	(62,121)	\$		\$	(62,121)
40	, can other mooning and poductions	•	\02,.21)				<u> </u>	(,1)	-		<u> </u>	(02,121)
41	Net Income (Loss)	\$	2,122,077	\$	(214,574)		\$	1.907.503	\$	1,873,028	s	3,780,531
42 42	1101 11001110 (2000)	<u> </u>			(=17,017)		Ť	.,00,,000	<u> </u>	.,0.0,020		0,700,001

Supporting Schedules: E-2 C-2

Main				į	Ē	ū	E	<u>5</u>	Ξ	Ξ	5	至	3	I <u>W</u>	Z
		3	ē	2	ĭ	į				4	40140	AD.1#10	ADJ #11	ADJ #12	Adjusted
Second classes Seco		Actual Test Year	ADJ #1	ADJ#2	ADJ #3	ADJ #4	ADJ #5	ADJ #6	ADJ #7	ADJ #6	8# 272	a a a a a a a a a a a a a a a a a a a			
State Stat	4	1001 1001					•		•	•	45	•	, ,	,	\$ 6,744,7
Secondary Seco	Revenues					·	· ·	^	,	,	•	•	•	•	' !
1,11,124 1, 11	Metered Water Sales		•				•				•	•			365,9
State Stat	Water Sales - Unmetered		•	(145,739)			.		~	. 5	\$	· •	•	, 45	\$ 9,110,7
State Stat	Other Operating Revenue			•	\$ (299,141)	v	· ·	^	•	•					
1,1,2,2,3 1,1,2,3,3 1,1,3,3,3 1,1,3,3,3 1,1,3,3,3 1,1,3,3,3 1,1,3,3,3 1,1,3,3,3 1,1,3,3,3 1,1,3,3													,	•	¢ 7810
1,1,2,10 1,1,2,10							4		•	,	•	•	٠,	^	
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		\$ 899,375	•	•		٠.				•	٠	•	•		e'ear
907.566 (16,000) 60,445 (17.20) 60,4	601 Salary and wages - Employees	213,648	•			(23,665)		•	•	,	•	•		•	
957 566 11,5428] 1	604 Employee Pensions and Beneins		•	•	•	•	•	•		,	•	•	•	•	554,3
July 1968 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	610 Purchased Water		,		(16,603)		63,445	•		1		•	•	•	3,6
4,350 4,150 4,	615 Purchased Power	פכני/חר	•		•		•	•	•	i			•	٠	404
41,283 14	646 Euel for Power Production	3,505	•	•	(975.4)	•	•	•			•	•			180
1,1559 25,123 2,124 2,	1010	41,783			1076'7		•	•	•	•	•	•		•	200
20,713 2	CIC CICEUICEIS	18,969	•		•	•		•	•	•	•	•	•	•	7,162
8 5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	620 Materials and supplies	297.033	•		•		•		•	•	•	•	•		J.
### ###	620.08 Materials and Supplies	36.113	•	•			•	•		•	•	•	•		67,
Second color	635 Contractual Services - Testing	2020	•	•	•		•		•		•	•		•	¥
Transition of Table 1	636 Contractual Services - Other	176'10	•	•	•		•		•			•	•	•	7,
A	641 Rental of Building/Real Property	500°\$					•	•	•	•			•	•	45,
1,225 1,22	642 Rental of Equipment	508'/				,	•	•	•	•	•		•		53,
1,825 5,333 4,657 1,825 5,333 4,657 1,825 1,82	650 Transportation Expenses	45,296			•	•	•	•	•.			•		•	. ₹
## 4,647 1,523 ## 6,645	657 Insurance - General Liability	53,083			•	٠	•	İ	•	•	•			•	
1,225 1,22	659 Insurance - Other	4,647		•				(1,825			•	•		•	5
## 86.450	880 Advertising Expense	1,825			•			•	53,333	•	•	•		•	5
86,450 B6,450 B6,450 B7,450 Brownes B6,450 Brownes B6,450 Brownes B6,450 Brownes B6,450 Brownes B6,450 Brownes B6,450 Brownes B6,420 Brownes B7,430 Brownes Brownes B7,430 Brownes Bro	667 Date Case Expense	•				•	•			4,657	•	•	•		7
Parities 3,4329	ON THE CASE OF STREET	86,450					•	•	•	٠		•	•	•	
343,687 10 10 10 10 10 10 10 1	6/U Bad Debt Expense	34,629				•		•	•	•	74,798		•	•	3,306,
House Hous	6/5 Miscellaneous Expenses	3,431,687					i				•	(53,07.		•	ď.
The Property Taxes	403 Depreciation Expense	69,007			•	•	•	•	•	٠	•	•	(423,523		
Then income of the Taxes and Lbernase (6.22) S 7,265,242 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	408 Taxes Other Inan income	423,523					•		•	•	•	•	•	,	uo"
924,207 \$ 74,798 \$ (53,578) \$ 4423,523 \$ 33,3967 \$ 77,269,245 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,24 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,242 \$ 77,269,24 \$ 77,269,242 \$ 77,269,2	408.11 Taxes Other Than income - Property Lakes	6.873		•	,		•	•		•	٠	•	•	313,967	1,238
\$ 7,789,242 \$ \$ (17,931) \$ (14,1989) \$ 65,445 \$ (14,297) \$ (14,1989) \$ 65,445 \$ (14,297) \$ (14,1989) \$ 65,445 \$ (14,1989) \$ (17,198) \$ (14,1989) \$ (17,198) \$ (14,1989) \$ (17,198) \$ (14,1989) \$ (11,1989) \$ (14,1	408,13 Taxes Other Than Income - Other Taxes and Licenses	924,207								-	5	s	•	*	\$ 7,141
s 2.184/198 \$ 102.160 \$ (145.738) \$ (281.210) \$ 141,989 \$ (63.445) \$ 1,825 \$ (433.33) \$ (4,857) \$ (74,798) \$ 53.078 \$ 423,523 \$ (313,967) \$ 1,1389 \$ (49.57) \$ 1,1399 \$ (13.345) \$ 1,825 \$ (49.57) \$ (14.98) \$ 63,078 \$ 423,523 \$ (313,967) \$ 1,1399 \$ (13.345) \$ 1,825 \$ (49.57) \$ (14.98) \$ 63,078 \$ 423,523 \$ (313,967) \$ 1	409 Income Taxes	1	5	· 		\$ (141,989)	\$ 63,445	un.	n	•	•				
\$ 2,184,198 \$ 102,160 \$ (145,738) \$ (46,738)	Total Operating Expenses				۰	٠	S / F3 445	•	•	•	49	s,	v,	*	47
from Disposition of Utility Property 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	(200) employed majorana			•	A	•	•					,	•		•∕1
from Dapposition of UBity Property 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		•	•	4	,	•	•	•	•	, s	'n	^	•	,	
widerid income (62,121) \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	414 Gains (Losses) from Disposition of Utility Property		'n	,			•	•	•	•	1		•	•	(62
Rea (CA,121) \$ 5 \$ \$ \$ \$ 5 \$ 5 9 9 9 9 9 9 9 9 9 9 9	419 Interest and Dividend Income	. !!			•		•	*	-	•	•		,	-	\$ (62
S 2.172.077 \$ 102.150 \$ (145,739) \$ (281,210) \$ 141,989 \$ (63,445) \$ 1,825 \$ (53,333) \$ (4,657) \$ (74,796) \$ 53,078 \$ 423,527 \$ (313,987) \$	427 Interest Expense	(62,121)				-	\$	\$	*	٠.	·	^	*	,	
\$ 2,72,077 \$ 102,160 \$ (145,739) \$ (781,210) \$ 141,989 \$ (83,445) \$ 1,875 \$ (83,533) \$ (151,22) \$	Total Other Income and Deductions	\$ (62,121)	^		*				•	•			•	•	\$ 1,907
			\$ 102	89	5	~	\$ (63,44	*	4	2	$\left\{ \right.$				
Supportry Shadules:	Net Income (Loss)	u													
Supportry Schedules:															
	Supporting Schedules:							-							

Global Water - Santa Cruz Water Company
Test Year Ended December 31, 2008
Income Statement Adjustment 1
Elimination of Unbilled Revenues and Other Accounting Entries

Schedule C-2 Page 2 of 13

Line		
No.		
1	Unbilled Revenue Adjustments	
2	Residential	\$ 28,130
3	Commercial	3,026
4	Irrigation	13,015
5	Construction	6,717
6		\$ 50,889
7		
8	Accounting Adjustment to Residential	\$ 32,803
9	• • • • • • • • • • • • • • • • • • • •	
10	Accounting Adjustment to Construction	\$ 18,468
11		
12	Removal of Accounting Adjustments	\$ 102,160

511,684 145,739 365,946

\$ (145,739)

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Income Statement Adjustment 2 Adjustment to Miscellaneous Revenues

ine lo.	M. ofference December 1
	Miscellaneous Revenues Less: Meter Sales (to 387 District prior to approval of transfer) Adjusted Miscellaneous Revenues
.	Adjusted Miscellaneous Revendes
;	Adjustment to Miscellaneous Revenues
3	, , , , , , , , , , , , , , , , , , , ,
;	
)	
0	
1	
2 3	
4	
5	
6	'
7	•
8	
9	
20 21	
22	
23	
24	
25	,
26	
27	
28 29	
30	₹
31	* · · · · · · · · · · · · · · · · · · ·
32	
33	
34	
35	
36	
37 38	
39	
40	

Global Water - Santa Cruz Water Company
Test Year Ended December 31, 2008
Income Statement Adjustment 3
Annualize Revenue & Expense to reflect End-of-Test Year Cutomer Counts

	[A]	(B)	[C]	(D)	[E]	归		[G)
Class of Service	Average No. of Customers Per Bill Count Sch. H-2 Col. A	Year-End Number of Customers	Average Additional Customers [B - A]	Change in Bills to be Issued	Average Gallons Sold Per Customer	Additional K Gallons To Be Sold	R	Additional evenues at esent Rates
5/8" Residential	1,719	1,664	(55)	(680)	Varies	(4,704)	\$	(27,46
3/4" Residential	13,210	12.917	(293)	(3,512)	Varies	(21,613)		(134,88
1* Residential	123	125	2	27	Varies	66		1,7
1.5" Residential	1	-	(1)	(5)	Varies	(11)		(6-
2" Residential	1	1		· · · · · · · · · · · · · · · · · · ·	Varies			
Subtotal Residential	15,054	14,707	(347)	(4,170)		(26,262)	\$	(161,1
5/8" Commercial	4	4	-	-	Varies	-	\$	-
3/4" Commercial	4	4	-	-	Varies	- '		-
1" Commercial	17	16	(1)	(2)	Varies	(18)		(1
1.5" Commercial	25	25	-	-	Varies			
2" Commercial	35	39	4	58	Varies	4,287		22,5
3" Commercial	2	2	-	-	Varies			
4" Commercial	2	1	(1)	(1)	Varies	(138)		(9
Subtotal Commercial	89	91	2	55		4,131	\$	21,4
2" Construction	42	-	(42)	(499)	Varies	(38,393)	\$	(138,2
3" Construction	3	-	(3)	(26)	Varies	(591)		(2,1
4" Construction	1	-	(1)	(5)	Varies	(167)		(6
8" Construction	1 *	-	(1)	(9)	Varies	(5,130)		(18,4
Subtotal Construction	47	-	(47)			(44,281)	\$	(159,4
Totals	15,190	14,798	(392)	(4,115)		(66,411)	\$	(299,1
					Average		,	Additional
Class of Expense					Cost Per Gallons Sold Per Sch. E-7	Additional K Gallons To Be Sold		Cost From Customer Growth
					\$ 0.25	(00.444)	_	(16,6
Pumping Water Treatment					\$ 0.25 0.02	(66,411) (66,411)	\$	(1,3
							5	(17,9
Totals								

Global Water - Santa Cruz Water Company
Test Year Ended December 31, 2008
Income Statement Adjustment 4
Adjustment to Employee Salaries and Wages and Benefits

Line No.			
1	601 Salaries and Wages - Test Year	\$	899,375
2	Adjustment for Workforce Reduction		(118,324)
3	Adjusted Salaries and Wages	\$	781,051
ļ			
		_	040040
	604 Employee Pensions and Benefits - Test Year	\$	213,648
	Adjustment for Workforce Reduction (Estimate at 20%)		(23,665)
		\$	189,983
1			
0			// / a a a a w
1	Adjustment to Salaries and Wages	\$	(118,324)
2			
3	Adjustment to Pensions and Benefits	_\$_	(23,665)
4			
5			
6			
7			
8			
9			
0			
1			
2			
:3			
4			
25			
26			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008 Income Statement Adjustment 5 Adjustment to Purchased Power Expense

Line				
No.			\$	507,556
1	615 Purchased Power		Ψ	63,445
2	Adjustment for Electrical District No. 3 in Rates (12.5%)			
3	Adjusted Purchased Power			571,001
4				
5				
. 6	Adjustment to Purchased Power	•	\$	63,445
· O	Adjustment to Farchased Fores			
7				
8				
9				
10				
11				
12				
13				

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008
Income Statement Adjustment 6
Adjustment to Advertising Expense

Line			
No.		\$	1,825
1	660 Advertising Expense	Ψ	•
2	Removal of Advertising Expense		(1,825)
3	Adjusted Advertising Expense	\$	•
4			
5		•	(4.005)
6	Adjustment to Remove Advertising Expense	3	(1,825)
7			
8			

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Income Statement Adjustment 7 Estimate of Rate Case Expense and Amortization

Company Estimated Rate Case Exper			 	
	nse		\$	400,00
Amortize over Three Years			_X	0.33
Amortization of Rate Case Expense			\$	133,33
Santa Cruz Portion of Rate Case Expe	ense		×	40.00
Salita Citiz Politori oi Nate ouse Expe	31100			
Annual Rate Case Expense			\$	53,33
•				
		64		

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008

Income Statement Adjustment 8
Adjust Bad Debt Expense for Change in Revenue Levels

Line			
No.			86.450
1	Bad Debt Expense - Test Year Actual	. Ф	
2.	Bad Debt Expense - 1% of Adjusted		91,107
3	Difference	\$	4,657
4		¢	4.657
5	Adjustment to Bad Debt Expense		4,007
6			
7		¢	30,813
R	Adjustment to Bad Debt Expense for Proposed Revenues	<u> </u>	30,013

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008 Income Statement Adjustment 9 Adjust and Annualize Depreciation

Line No.	Description		Adjusted est Year End Balance 12/31/2008	Proposed Depreciation Rate	Depreciation/ Amortization Expense		
1							
2	303 Land and Land Rights	\$	44,856	0.00%	\$		
3	304 Structures and Improvements		9,447,338	3.33%		314,596	
4	306 Lake, River and Other Intakes		1,855	2.50%		46	
5	307 Wells and Springs		3,694,926	3.33%		123,041	
6	309 Supply Mains		2,086,246	2.00%		41,725	
7	310 Power Generation Equipment		323,093	5.00%		16,155	
8	311 Pumping Equipment		6,353,511	12.50%		794,189	
9	320 Water Treatment Equipment		12,554	3.33%		418	
10	330 Distribution Reservoirs and Standpipes		1,367,063	2.22%		30,349	
11	331 Transmission and Distribution Mains		44,443,414	2.00%		888,868	
12	333 Services	· /	4,598,396	3.33%		153,127	
13	334 Meters and Meter Installations		3,553,579	8.33%		296,013	
14	335 Hydrants		4,340,566	2.00%		86,811	
15	336 Backflow Prevention Devices		26,572	6.67%		1,772	
16	339 Other Plant and Miscellaneous Equipment		695,109	6.67%		46,364	
17	340 Office Furniture and Equipment		504,424	6.67%		33,645	
18	341 Transportation Equipment		596,576	20.00%		119,315	
19	343 Tools, Shop and Garage Equipment		65,276	5.00%		3,264	
20	344 Laboratory Equipment		107,172	10.00%		10,717	
21	345 Power Operated Equipment		60,372	5.00%		3,019	
22	346 Communication Equipment		565,936	10.00%		56,594	
23	347 Miscellaneous Equipment		80,859	10.00%		8,086	
24	348 Other Tangible Plant		4,783,710	10.00%		478,371	
25	• •						
26	Subtotal	\$	87,753,403		\$	3,506,485	
27			,				
28	Less: Contributions in Aid of Construction	\$	_	2.50%	\$	_	
29							
30	Total Pro Forma Depreciation Expense				\$	3,506,485	
31							
32	Test Year Depreciation Expense				\$	3,431,687	
33						··	
34	Increase/(Decrease) to Depreciation Expense				\$	74,798	
35					_		

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Income Statement Adjustment 10 Adjust for Pass-Through of ACC & RUCO Assessments

0.	408 Taxes Other Than Income Expenses in 2008 Related to ACC & RUCO Assessments Prepaid Adjustment Misclassified	\$	69,007 (45,636 (7,442
	408 Taxes Other Than Income - Adjusted	\$	15,929
			(53,078
	Adjustment to - 408 Taxes Other Than Income		(00,07
0			
1			
2			
3			
4			
5			
3			
7			
В			
9			
) 1			
2		*	
3			
4			
5			
6			
7			
8			•
9			
30 31			
31 32	•		
33			
34			
35			

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008 Income Statement Adjustment 11

Remove Property Tax Expense Due to Request for Pass-Through Treatment

Schedule C-2 Page 12 of 13

423,523

(423,523)

2 Ad 3	justed Prope	s - Test Year erty Taxes - Property Tax	Due to Pas	ss-Throug	h		
2 Ac 3 4 Ac 5 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	justed Prope	erty Taxes -	Due to Pas	ss-Throug	h		
4 Ac 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	justment to i	Property Tax	xes			•	
5 3 7 3 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	justment to i	Property Tax	xes				
3 7 3 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23							
7 3 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23						•	
3 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23						•	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23							
10 11 12 13 14 15 16 17 18 19 20 21 22 23							
11 12 13 14 15 16 17 18 19 20 21 22 23						•	
12 13 14 15 16 17 18 19 20 21 22 23							
13 14 15 16 17 18 19 20 21 22 23							
14 15 16 17 18 19 20 21 22 23							
15 16 17 18 19 20 21 22 23							
16 17 18 19 20 21 22 23							
17 18 19 20 21 22 23							
18 19 20 21 22 23 24							
19 20 21 22 23 24							
20 21 22 23 24							
21 22 23 24							
22 23 24							
23 24							
24							
		*					
				•			
26							
27 28							
20 29							
29 30							
31 32							

Global Water - Santa Cruz Water Company
Test Year Ended December 31, 2008
Income Statement Adjustment 12
Adjust Income Taxes to Reflect Adjusted and Proposed Income Taxes

Schedule C-2 Page 13 of 13

			Test Year Results		Revenue Results
1 2	Operating Income Before Income Taxes	\$	3,207,798	\$	6,258,277
3	Synchronized Interest				-
4	Arizona Taxable Income	\$	3,207,798	\$	6,258,277
5	Asiana Incomo Toy (6 0699/)	\$	223,519	\$	436,077
6 7	Arizona Income Tax (6.968%)	Φ	223,319	Ψ	430,077
8	Federal Income Before Taxes	\$	3,207,798	s	6,258,277
9	Less Arizona Income Taxes	•	223,519	•	436,077
10	Federal Taxable Income		2,984,279	\$	5,822,200
11	, odoral random modific	•	_,,	•	
12	Federal Income Tax (34% Tax Bracket)	\$	1,014,655	\$	1,979,548
13	,				
14	Total Income Tax	\$	1,238,174	\$	2,415,625
15					
16	Tax Rate		38.5989%		38.5989%
17					
18	Effective Income Tax Rates				
19	State		6.9680%		6.9680%
20	Federal		31.6309%		31.6309%
21					
22		_			
23	Test Year Income Taxes (Sch. C-2, Line 31)	- S	924,207		
24	Increase/(Decrease) to Income Taxes - Adjusted		313,967		
25				_	
26	Test Year Income Taxes - Adjusted				1,238,174
27					4 477 454
28	Increase/(Decrease) to Proposed Income Taxes			\$	1,177,451
29					
30			÷	•	•
31	Calculation of Interest Synchronization:				45 000 040
32	Rate Base (Sch. B-1)			\$	45,260,919 0.00%
33	Weighted Average Cost of Debt (Sch. D-1)			\$	0.00%
34	Synchronized Interest (L32 X L33)			Ф	-
35					
36 37	*				
37 38					
39					
ა ყ 40					

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Computation of Gross Conversion Factor

Line No.			Percentage of Incremental Gross Revenues
, /(u/	Revenue		100.0000%
2	Uncollecible Factor (L14)		0.6140%
3	Revenues (L1 - L2)		99.3860%
4	Combined Federal and State Income Tax		38.5989%
5	Subtotal (L3 - L4)		60.7871%
6	Revenue Conversion Factor (L1 / L5)		1.645086
7			
8	_		
9	Calculation of Uncollectible Factor:		
10	Revenue		100.0000%
11	Combined Federal and State Tax Rate (L23)		38.5989%
12	One Minus Combined Income Tax Rate (L10 - L11)		61.4011%
13	Uncollectible Rate		1.0000%
14	Uncollectible Factor (L12 x L13)		0.6140%
15			
16	Calculation of Effective Tax Rate:		
17	Arizona State Income Tax Rate	6.968	30%
18	Operating Income Before Taxes (Arizona Taxable Income)	100.0000%	
19	Arizona State Income Tax Rate	6.9680%	
20	Federal Taxable Income (L18 - L19)	93.0320%	
21	Applicable Federal Income Tax Rate	34.0000%	
22	Effective Federal Income Tax Rate (L20 x L21)	31.630	9%
23	Combined Federal and State Income Tax Rate (L17 +L22)	•	38.5989%
24			

Giobal Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Summary Cost of Capital

			End of Test Yea			End of Projected Year - Present Rates				
Line		 Dollar	Percent	Rate of	Weighted		Dollar	Percent	Rate of	Weighted
No.	Description	Amount	of Total	Return	Cost		Amount	of Total	Return	Cost
1										
2	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$	-	0.00%	0.00%	0.00%
3										
4	Long-Term Debt	-	0.00%	0.00%	0.00%		-	0.00%	0.00%	0.00%
5					44.001		67.044.054	100 00%	10 00%	10.00%
6	Common Equity	 65,933,751	100.00%	10.00%	10.00%		67,841,254	100.00%	10.00%	10.00%
7			400.000		10.000/		67,841,254	100.00%		10.00%
8	Totals	\$ 65,933,751	100.00%		10.00%	<u> \$ </u>	07,041,234	100.00%		10.0070
9										
10							5-1-6	D	Daniel Date	
11		 	nd of Test Year					Projected Year		
12		Dollar	Percent	Rate of	Weighted		Dollar	Percent	Rate of	Weighted
13		 Amount	of Total	Return	Cost		Amount	of Total	Return	Cost
14										
15	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$	•	0.00%	0.00%	0.00%
16										
17	Long-Term Debt	51,650,734	43.93%	6.57%	2.89%		51,650,734	42.56%	6.57%	2.80%
18										F 740/
19	Common Equity	 65,933,751	56.07%	10.00%	5.61%		69,714,282	57.44%	10.00%	5.74%
20								400.000/		0.540/
21	Totals	\$ 117,584,485	100.00%		8.49%	<u>.ş</u>	121,365,016	100.00%		8.54%

Giobal Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Cost of Debt

			End of Test Year - Actual					End of Projected Year - Present Rates				
Line No.			nount tanding		Annual Cost	Interest Rate		Amount Outstanding		Annual Cost	Interest Rate	
1	Long-Term Debt					•		•				
2	Not Applicable		N/A		N/A	N/A		N/A		N/A	N/A_	
4 5	Totals	-	N/A .		N/A	N/A		N/A		N/A	N/A_	
6 7	Short-Term Debt											
8 9	Not Applicable		N/A		N/A	N/A		N/A		N/A	N/A	
10 11	Totals		N/A		N/A	N/A		N/A	<u> </u>	N/A	N/A	
12 13												
14 15			End of	Test \	/ear - Proposed	l		End of Proje	cted Y	ear - Propose		
16 17			mount standing		Annual Cost	Interest Rate		Amount Outstanding		Annual Cost	Interest Rate	
18 19	Long-Term Debt											
20 21	Series 2006, Due 12/1/2017 Series 2006, Due 12/1/2022		1,794,737 1,614,224	\$	97,813 90,397	5.45% 5.60%		\$ 1,794,737 1,614,224	\$	97,813 90,397	5.45% 5.60%	
22	Series 2006, Due 12/1/2032		5,069,898		349,019	5.75%		6,069,898		349,019	5.75%	
23	Series 2007, Due 12/1/2013		921,924		50,706	5.50%		921,924		50,706	5.50%	
24	Series 2007, Due 12/1/2037	29	9,603,053		1,939,000	6.55%		29,603,053		1,939,000	6.55%	
25	Series 2008, Due 12/1/2018		623,856		39,771	6.38%		623,856		39,771	6.38%	
26	Series 2008, Due 12/1/2038	1	1,023,041		826,728	7.50%		11,023,041		826,728	7.50%	
27 28	Totals	\$ 5	1,650,734	\$	3,393,434	6.57%		\$ 51,650,734	\$	3,393,434	6.57%	
29 30	Short-Term Debt											
31 32	Not Applicable		N/A		N/A	N/A		N/A		N/A	N/A	
33	·		\$1/A	•	NI/A	N/A		N/A		N/A	N/A	
34 35	Totals		N/A		N/A	N/A		N/A			N/A	
36 37												
38 39	·											
40										,		

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008 Cost of Preferred Stock

Line

No.

Schedule D-3 is not applicable as there is no preferred stock issued or outstanding in any of the utilities involved in this rate case.

Test Year Ended December 31, 2008 Cost of Common Equity

The Company's rate application reflects a 10% return on common equity. See the Direct Testimony of Matthew Rowell.

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Comparative Balance Sheets

Line No.			Test Year Ended 12/31/2008		Prior Year Ended 12/31/2007		Prior Year Ended 12/31/2006
1 2	<u>Assets</u>						
2 3	131 Cash and cash equivalents	\$	1,050	\$	1,050	\$	740
4	132 Special Deposits		117				
5	141 Customer Accounts Receivable		707,219		970,176		844,945
6	142 Other Accounts Receivable		(66,344)		975		
7	143 Accumulated Provision for Uncollectible Accounts		(137,872)		(89,825)		(154,905)
8	151 Plant Material and Supplies		6,659			`	
9	162 Prepayments		9,408		36,057		27,211
10	173 Accrued utility revenue		144,535		235,601		131,320
11	Total Current Assets	\$	664,772	\$	1,154,034	\$	849,311
12							
13	101 Total Utility Plant in Service	\$	87,753,402	\$	74,714,947	\$	33,832,453
14	105 Construction work-in-progress		25,452,073		21,477,850		23,892,008
15	108 Less:Accumulated Depreciation		(8,092,185)		(4,660,497)		(2,258,127
16	Total Fixed Assets (Net)	\$	105,113,290	-\$	91,532,300	\$	55,466,334
17							
18	Deferred Debits						
19	190 Accumulated Deferred Income Taxes	\$	506,238	\$	292,499	\$_	86,012
20	Total other assets	\$	506,238	\$	292,499	\$	86,012
21							
22	Total Assets	\$	106,284,300	\$	92,978,833	\$	56,401,657
23							
24	Liabilities and Stockholders' Equity						
25	,						
26	231 Accounts payable	\$	1,518,561	\$	2,008,524	\$	3,812,258
27	233 Accounts Payable to Associated Companies		2,190,873				
28	235 Customer Deposits		1,136,087		1,030,293		711,020
29	236 Accrued Taxes		1,074,001		e 92,018		(5,769
30	237 Accrued Interest		65,988		45,257		16,495
31	241 Miscellaneous Current and Accrued Liabilities		193,328		1,989,896		470,823
32	253 Other Deferred Credits		401,261		568,106		280,200
33	Total Current Liabilities	\$	6,580,099	\$	5,734,094	\$	5,285,027
34					• •		
35	252 Advances for Construction	\$	33,770,450	. \$	23,433,063	\$	14,531,185
36	Total Deferred Credits and Other Liabilities	\$	33,770,450	\$	23,433,063	\$	14,531,185
37					, ,		
38	Total Liabilities and Deferred Credits	\$	40,350,549	\$	29,167,157	\$	19,816,212
39	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•	• •	•			
40	201 Common Stock Issued	\$	10	\$	10	\$	10
41	211 Othe Paid-In Capital	•	53,275,050		53,275,050		28,496,875
42	215 Unappropriated Retained Earnings		10,536,618		8,088,561		5,123,432
43	215 Current year net income		2,122,073		2,448,055		2,965,128
44	Total Members' Equity	\$	65,933,751	\$	63,811,676	\$	36,585,445
45	10ta: memore =400y						
46	Total Liabilities and Stockholders' Equity	\$	106,284,300	\$	92,978,833	\$_	56,401,657
47	• •						
48							
49							
49 50							

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Comparative Income Statements

1			Test Year Ended 12/31/2008		Prior Year Ended 12/31/2007		Prior Year Ended 2/31/2006
	Operating Revenues						
2	461 Metered Water Revenue	\$	7,535,725	\$	7,092,052	\$	5,610,424
4	465 Sales to Irrigation Customers		1,406,031		1,182,045		1,013,294
5	471 Miscellaneous Service Revenues		491,891		732,091		1,242,944
6	472 Rents from Water Property		19,793		4,600		· · · -
7	474 Other Water Revenues		,.		.,		19,581
8	Total Operating Revenues	\$	9,453,440	\$	9,010,788	\$	7,886,243
9		•		•	, , ,		
10	Operating Expenses						
11							
12	601 Salary and Wages - Employees	\$	899,375	\$	_	\$	_
13	604 Employee Pensions and Benefits	•	213,648	•	_	•	_
14	610 Purchased Water				31,300		31,200
15	615 Purchased Power		507,556		471,731		346,702
16	616 Fuel for Power Production		3,505		,		3,110
17	618 Chemicals		41,783		37,565		43,291
18	620 Materials and Supplies		18,969		72,659		18,837
19	620.08 Materials and Supplies		297,033		72,000		18,487
20	634 Contractual Services - Management Fees		297,000		1,508,778		1,183,612
21			36,113		23,884		27,685
	635 Contractual Services - Testing						-
22	636 Contractual Services - Other		67,911		26,744		9,873
23	641 Rental of Building/Real Property		94,369		0.000		2 255
24	642 Rental of Equipment		7,803		6,039		3,355
25	650 Transportation Expenses		45,296		& -		-
26	657 Insurance - General Liability		53,083		-		-
27	659 Insurance - Other		4,647		-		-
28	660 Advertising Expense		1,825		-		-
29	667 Rate Case Expense		-		-		-
29	670 Bad Debt Expense		86,450		136,887		38,713
30	675 Miscellaneous Expenses		34,629	-	18,899		15,315
31	403 Depreciation Expense		3,431,687		, 2,380,818		1,189,650
32	408.10 Taxes Other Than Income - Util Reg Assess Fee		69,007		11,324		6,949
33	408.11 Taxes Other Than Income - Property Taxes		423,523		253,979		106,204
34	408.13 Taxes Other Than Income - Other Taxes and Licenses		6,823		3,388		19,746
35	409 Income Taxes		924,207		1,539,005		1,820,372
36	Total Operating Expenses	\$	7,269,242	\$	6,523,000	\$	4,883,101
37							
38	Operating Income / (Loss)	\$	2,184,198	\$_	2,487,788	\$	3,003,142
39							
40	OTHER INCOME / (EXPENSE						
41	414 Gains (Losses) from Disposition of Utility Property	\$	-	\$	4,126	\$	(15,651)
42	419 Interest and Dividend Income		_		238		_
43	427 Interest Expense		(62,121)		(44,096)		(22,364)
44	Total Other Income / (Expense)	\$	(62,121)	\$	(39,732)	\$	(38,015)
45		•	, ., /	•		•	,/
46	NET INCOME / (LOSS)	\$	2,122,077	\$	2,448,056	\$	2,965,127
47			.,,		,,		
48							
40 49							
50							

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Comparative Statement of Changes in Financial Position

Line No.			Test Year Ended 12/31/2008	······	Prior Year Ended 12/31/2007		Prior Year Ended 12/31/2006
1	Cash Flows from Operating Activities:						
2	Net Income from Operations	\$	2,122,073	\$	2,448,055	\$	2,965,128
3	Depreciation & Amortization	Ψ	3,431,687	Ψ	2,402,371	Ψ	1,183,943
4	Operating Balance Sheet Changes:		3,431,007		2,402,011		7, 100,010
5	(Incr)/Decr in Accounts Receivable		309,666		(191,286)		(10,477)
6			68,657		(131,200)		(10,477)
7	(Incr)/Decr in Other Receivables		2,150,435		<u>-</u>		(1,138,621)
8	Cash (to)/from Related Parties		2, 150,435 26,649		(8,846)		360
9	(Incr)/Decr in Prepaid Expense		26,649 (117)		(0,040)		300
10	(Incr)/Decr in Deposits & Escrow				(206.497)		(86,012)
11	Change in Noncurrent Tax Assets/Liabilities		(213,739)		(206,487)		(70,056)
12	(Incr)/Decr in Other Assets		84,407		(104,282)		1,394,715
13	Incr/(Decr) in Accounts Payable		171,691		(2,163,752)		1,062,660
14	Incr/(Decr) in Retention Payable		(661,653)		360,017		
15	Incr/(Decr) in Other Current Liabilities		20,264		25,612		9,412
16	Incr/(Decr) in Customer Dep & Prepay		(57,026)		587,292		18,893
17	Incr/(Decr) in Accrued Liabilities	 _	(818,143)		1,639,897		273,055
18	Total Cash Flows from Operations	\$	6,634,851	\$	4,788,591	\$	5,603,000
19					•		
20	Cash Flows From Investing Activities:						
21	Fixed Asset Changes	_		_	(10.000.100)	•	(4.4.050.070)
22	Fixed Asset Purchases	\$	(13,038,454)	.\$	(40,882,493)	\$	(14,859,876)
23	Construction Projects		(3,974,222)		2,414,157		(16,426,089)
24	Asset Disposals						22,363
25	Total Change to Fixed Assets	\$	(17,012,676)	\$	(38,468,336)*	\$	(31,263,602)
26	Depreciation on Asset Disposals				-		
27	Total Cash Flows from Investing	\$	(17,012,676)	\$	(38,468,336)	\$	(31,263,602)
28			. •				
29	Cash Flows From Financing Activities:						
30	Meter/Line Extension Receipts	\$	10,337,387	\$	8,901,878	\$	6,641,747
31	Cash (to)/from GWR, LLC - related utilities		40,438		-		-
32	Equity (Withdrawals)/Contributions				24,778,176		19,018,847
33	Total Cash Flows from Financing	\$	10,377,825	\$	33,680,054	\$	25,660,594
34		<u></u>					
35	Net Increase (Decrease) in Cash	\$	-	\$	309	\$	(8)
36	Cash at Beginning of Period		1,050		741		749_
37	Ending Cash Balance	\$	1,050	\$	1,050	\$	741
38							
39					•		
40							

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Statement of Changes in Stockholders' Equity

			۵.					m interest		
Line		Comm Shares	on Stoc	nount		Additional aid-In-Capital		Retained Earnings		Total
No. 1		Silales	<u> </u>	iount	Г	alu-III-Capitai		Lamings		Total
2	Balance - January 1, 2006	· -	\$	-	\$	9,478,038	\$	5,123,432	\$	14,601,470
3 4	Net Income							2,965,127		2,965,127
5 6 7	Dividends Paid							-		-
8 9	Other/Reclass	1,000	. \$	10		19,018,837	•	-		19,018,847
10 11	Balance - January 1, 2007	1,000	\$	10	\$	28,496,875	\$	8,088,559	\$	36,585,444
12 13	Net Income							2,448,056		2,448,056
14 15	Dividends Paid							-		
16 17	Other/Reclass					24,778,175		-		24,778,175
18 19	Balance - January 1, 2008	1,000	\$	10	\$	53,275,050	\$	10,536,615	\$	63,811,675
20 21	Net Income							2,122,077		2,122,077
22 23	Dividends Paid							-		-
24 25	Other/Reclass					-		-		, -
26 27 28 29	Balance - December 31, 2008	* 1,000	\$	10	\$	53,275,050	\$	12,658,692	-\$	65,933,752
30 31			٠.							

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008

Detail Plant in Service

Line			End of Prior Year		Net		End of Test Year
No.		:	12/31/2007		Additions		12/31/2008
1	Utility Plant in Service						
2	303 Land and Land Rights	\$	44,856	\$	-	\$	44,856
3 .	304 Structures and Improvements		9,275,230		172,108		9,447,338
4	306 Lake, River and Other Intakes		1,855		-		1,855
5	307 Wells and Springs		3,646,873		48,053		3,694,926
6	309 Supply Mains		2,086,246				2,086,246
7	310 Power Generation Equipment		323,093		-		323,093
8	311 Pumping Equipment		6,089,408		264,103		6,353,511
9	320 Water Treatment Equipment		9,914		2,640		12,554
10	330 Distribution Reservoirs ad Standpipes		1,367,063	•	- ·		1,367,063
11	331 Transmission and Distribution Mains		36,923,083		7,520,331		44,443,414
12	333 Services		3,010,546		1,587,850		4,598,396
13	334 Meters and Meter Installations		3,267,246		286,333		3,553,579
14	335 Hydrants		2,947,910		1,392,656		4,340,566
15	336 Backflow Prevention Devices		26,572		•		26,572
16	339 Other Plant and Miscellaneous Equipment		500,674		194,435		695,109
17	340 Office Furniture and Equipment		496,112		8,312	-	504,424
18	341 Transportation Equipment		535,423		61,153		596,576
19 ⁻	343 Tools, Shop and Garage Equipment		55,305		9,971		e 65,276
20	344 Laboratory Equipment		106,271		901		107,172
21	345 Power Operated Equipment		60,372		-		60,372
22	346 Communication Equipment		354,579		211,357		565,936
23	347 Miscellaneous Equipment		1,147		79,712		80,859
24	348 Other Tangible Plant		3,585,171		1,198,539		4,783,710
25	Total Utility Plant in Service	\$	74,714,949	\$	13,038,454	\$	87,753,403
26 27	107 Construction Work in Progress	\$ \$	21,477,850	\$	3,974,223	\$	25,452,073
28	107 Constitution Work in Frogress		21,477,830	 _	3,314,223		23,432,073
29	Total Plant	\$	96,192,799	\$	17,012,677	\$	113,205,476
30 31	Total Accum. Depreciation	\$	(4,660,497)	\$	(3,430,845)	\$	(8,091,342
32		<u>.</u>		<u> </u>		<u> </u>	<u> </u>
33	Total Net Plant	\$	91,532,302	\$	13,581,832	\$	105,114,134
34							
35							

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Comparative Departmental Statements of Operating Income

				Test Year	I	Prior Year	ı	Prior Year
Line				Ended		Ended		Ended
No.			1	2/31/2008	1	2/31/2007	1	2/31/2006
1	Operating Revenues							
2	Residential		\$	7,120,475	\$	6,520,943	\$	5,004,773
3	Commercial			278,248		321,709		241,212.32
4	Construction			137,002		249,400		364,438.10
5	Irrigation			1,324,387		1,110,055		941,729.37
6	Golf Course			54,067		44,786		43,080.67
7	Lake			27,577		27,204		28,483.89
8		_						
9	Total Water Sales		\$	8,941,755	\$	8,274,097	\$	6,623,717
10	r r							
11	Miscellaneous	_		511,684		736,691		1,242,944
12		_						
13	Total Operating Revenues		\$	9,453,439	\$	9,010,788	\$	7,866,661
14								
15	OPERATING EXPENSES:							
16	Operations and Maintenance		\$	1,009,474	\$	613,255	\$	442,677
17	·			Set .				
18	General and Administrative		\$	1,404,521	\$	1,721,232	\$	1,297,502
19			•					
20	Depreciation		\$	3,431,687	\$	2,380,818	\$	1,189,650
21								
22	TAXES							
23	Income Taxes		\$	924,207	\$	1,539,005	\$	1,820,372
24	Property taxes			423,523		253,979		106,204
25	Other Taxes and Licenses			6,823		3,388		19,746
26	Utility Regulatory Assessment Fee	_		69,007		11,324		6,949
27						·		
28	TOTAL TAXES		\$	1,423,560	\$	1,807,696	\$	1,953,271
29								
30	Total Operating Expenses	•	\$	7,269,241	\$	6,523,001	\$	4,883,100
31								
32	Operating Income/(Loss)		\$	2,184,198	\$	2,487,788	\$	2,983,561
33			,					
34								
35								
36				,				
37								
38								
39								

Test Year Ended December 31, 2008 Operating Statistics

		T	est Year	Þ	rior Year	p _i	rior Year
Lina			Ended		Ended		Ended
Line No.			/31/2008		/31/2007		/31/2006
1	Gallons Sold (in 1,000's)						
2	Total Residential		1,195,730		1,089,256		1,001,538
3	Total Commercial		52,588		67,763		62,306
4	Total Irrigation		385,498		307,731		282,949
5	Total Construction		44,281		68,415		62,906
6	Total Lake		9,695		9,546		8,777
7	Non-Potable		351,926		417,052		383,467
8			2,039,717		1,959,763		1,801,943
9						-	
10	Average No. Customers						
11	Total Residential		15,054		13,997		11,214
12	Total Commercial		89		69		55
13	Total Irrigation		175		133		. 107
14	Total Construction		47		58		47
15	Total Lake		1		1		1
16	Non-Potable		5		5		5
17	Total Potable		15,371		14,264		1,1,429
18							
19	Average Annual Gallons Per						
20	Residential Customer (in 1,000's)		79.43		77.82		89.31
21							•
22	Average Annual Revenue Per						•
23	Residential Customer	\$	473.00	\$	465.87	\$	446.28
24							
25							
26	Average Per 1,000 Gallons Sold						
27	Pumping Expense	\$	0.25	\$	0.24	\$	0.19
28	Water Treatment Expense.		0.02		0.02	4	0.03
29							
30							
31							
32							
33							
34	·					,	
35							
36							
37						-	
38							
39							
40							
41							

Test Year Ended December 31, 2008 Taxes Charged to Operations

Line No.			Test Year Ended 12/31/2008	Prior Year Ended 12/31/2007		Prior Year Ended 12/31/2006
1				¢		
2	Federal Taxes					
3	Income	\$	711,942	\$ 1,261,187	\$	1,486,918
4	FICA (Employer's) *		66,006	-		-
5	Unemployment *		1,036	-		-
6	Total Federal Taxes	\$	778,984	\$ 1,261,187	\$	1,486,918
7						
8						
9	State Taxes					
10	Income	\$	212,265	\$ 277,818	\$	333,454
11	Property		423,523	253,979		106,204
12	Regulatory Fees		69,007	11,324		6,949
13	Motor Vehicle Division Licenses		6,823	3,388		19,746
14	Unemployment *		2,611	-		-
15	Total State Taxes	\$	714,229	\$ 546,509	\$	466,353
16						
17	•			-	. *	•
18	Total Taxes to Operations	 \$	1,493,213	\$ 1,807,696	\$	1,953,271

* FICA and Unemployment are included with Salaries and Wages on C-1, E-2 and E-6.

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Notes to Financial Statements

Line No.

Significant Accounting Policies — The Company prepares its financial statements in accordance with accounting principles generally accepted in the United States of America. Significant accounting policies are as follows:

Utility Plant — Utility plant is stated at cost with depreciation provided on a straight-line basis at annual rates ranging from 2% to 20% for each depreciable asset class as set by the Commission or, in the absence of a set rate, by water industry standard. Expenditures for maintenance and repairs are charged to expense. The cost of replacements and improvements is capitalized. When assets are retired or otherwise disposed of, the cost is eliminated from the accounts and is charged to the related accumulated depreciation.

Revenue Recognition — Water usage revenues are generally recorded when service is rendered or water is delivered to customers. However, the determination and billing of water sales to individual customers is based on the reading of their meters, which occurs on a systematic basis throughout the month. At the end of the fiscal year, amounts of water delivered to customers since the date of the last meter reading and the corresponding accrued revenue are estimated. Water meter connection fees are recorded when service is rendered for new customer connections. Revenue from water meter sales, that is not refundable pursuant to an advance in aid of construction agreement with the developer, is generally recorded at the time the water meters are installed and service begins to a particular lot.

Advances and Contributions in Aid of Construction — The Company has various agreements with real estate development and homebuilding companies (the "Developers"), whereby funds and water line extensions are provided to the companies by the Developers and are considered refundable advances for construction. These advances in aid of construction are noninterest-bearing and are subject to refund to the Developers through annual payments, that is computed as a percentage of the total annual gross revenue earned from customers connected to utility services constructed under the agreement over a specified period. The portion of the advance, that is not refunded, is considered a contribution in aid of construction (CIAC) at the time it becomes nonrefundable. CIACs are amortized as a reduction of depreciation expense over the estimated remaining life of the utility plant.

Allowance for Funds Used During Construction - The average rate of interest charged to construction work in progress during the test year was 5.88%.

Income Tax Treatment - The Company uses tax normalization.

Giobal Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Projected Income Statements - Present and Proposed

Line No.			Test Year Actual 12/31/2008	Y	esent Rates Year Ended 2/31/2009	Adj	ustments	Proposed Rates Year Ended 12/31/2009	
1	Operating Revenues	\$	9,453,440	\$	9,110,720	\$	3,081,292	\$	12,192,011
2 3	Operating Expenses								
4	Operating Expenses								
5	601 Salary and Wages - Employees	\$	899,375	\$	781,051	\$	-	\$	781,051
6	604 Employee Pensions and Benefits	•	213,648	•	189,983	•	-	•	189,983
7	610 Purchased Water		•		-		-		-
<i>.</i> 8	615 Purchased Power		507,556		554,398		-		554,398
9	616 Fuel for Power Production		3,505		3,505				3,505
10	618 Chemicals		41,783		40,455		•		40,455
11	620 Materials and Supplies		18,969		18, 9 69		-		18,969
12	620.08 Materials and Supplies		297,033		297,033		•		297,033
13	634 Contractual Services - Management Fees		36,113		36,113		-		36,113
14	635 Contractual Services - Testing		67,911		67,911		. ·		67,911
 L5	636 Contractual Services - Other		94,369		94,369		-		94,369
.6	641 Rental of Building/Real Property		7,803		7,803		-		7,803
.7	642 Rental of Equipment		45,296		45,296		-		45,296
.8	650 Transportation Expenses		53,083		53,083		-		53,083
9	657 Insurance - General Liability		4,647		4,647		-		4,647
20	659 Insurance - Other		1,825		-		-		-
21	660 Advertising Expense		-		53,333		-		53,333
22	670 Bad Debt Expense		86,450		91,107	ł	30,813		121,920
23	675 Miscellaneous Expenses		34,629		34,629		-		34,629
24	403 Depreciation Expense		3,431,687		3,506,485		-		3,506,485
25	408.10 Taxes Other Than Income - Util Reg Assess Fee		69,007		15,929		-		15,929
26	408.11 Taxes Other Than Income - Property Taxes		423,523		-		-		-
27	408.13 Taxes Other Than Income - Other Taxes and Licenses	e	6,823		6,823		_		6,823
28	409 Income Taxes		924,207		1,238,174		1,177,451		2,415,625
29	Total Operating Expenses	\$	7,269,242	\$	7,141,096	\$	1,208,264	\$	8,349,359
30									
31	Operating Income / (Loss)	\$	2,184,198	\$	1,969,624	\$	1,873,028	\$	3,842,652
32									
33	OTHER INCOME / (EXPENSE								
34	414 Gains (Losses) from Disposition of Utility Property	\$	-	\$	-	\$	-	\$	-
35	419 Interest and Dividend Income		-		· -		-		
36	427 Interest Expense		(62,121)		(62,121)		-		(62,121
37	Total Other Income / (Expense)	\$	(62,121)	\$	(62,121)	\$	-	\$	(62,121
38 39	NET INCOME / (LOSS)	\$	2,122,077	\$	1,907,503	Ś	1,873,028	\$	3,780,531

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Projected Statements of Changes in Financial Position Present and Proposed Rates

Present Proposed Rates Rates					Rates 12/31/2009 \$ 1,907,503 3,506,485		ar
No. Source of Funds					Present		Proposed
Not Income from Operations \$2,122,073 \$1,907,503 \$3,780,531	Line	•	Test Year		Rates		Rates
Net Income from Operations \$ 2,122,073 \$ 1,907,503 \$ 3,780,531			 12/31/2008	1	2/31/2009	1	2/31/2009
3 Net Income from Operations \$ 2,122,073 \$ 1,907,503 \$ 3,780,531 4 Depreciation & Amortization 3,431,687 3,506,485 3,506,485 5 Operating Balance Sheet Changes: (Incr)/Decr in Accounts Receivable 309,666 - - 6 (Incr)/Decr in Other Receivables 68,657 - - 8 Cash (to)/from Related Parties 2,150,435 - - 9 (Incr)/Decr in Prepaid Expense 26,649 - - 10 (Incr)/Decr in Deposits & Escrow (117) - - 11 Change in Noncurrent Tax Assets/Liabilities (213,739) - - 12 (Incr)/Decr in Other Assets 84,407 - - 13 Incr/(Decr) in Accounts Payable (661,653) - - 14 Incr/(Decr) in Other Current Liabilities 20,264 - - 15 Incr/(Decr) in Customer Dep & Prepay (57,026) - - 16 Incr/(Decr) in Accounted Liabilities (818,143)	1	Source of Funds	 				
Depreciation & Amortization 3,431,687 3,506,485 3,506,485 5 Operating Balance Sheet Changes:	2						
Operating Balance Sheet Changes: 6	3	Net Income from Operations	\$ 2,122,073	\$		\$	
6 (Incr)/Decr in Accounts Receivable 309,666 - - 7 (Incr)/Decr in Other Receivables 68,657 - - 8 Cash (to)/from Related Parties 2,150,435 - - 9 (Incr)/Decr in Prepaid Expense 26,649 - - 10 (Incr)/Decr in Deposits & Escrow (1117) - - 11 Change in Noncurrent Tax Assets/Liabilities (213,739) - - 12 (Incr)/Decr in Other Assets 84,407 - - 13 Incr/(Decr) in Other Current Liabilities (81,653) - - 14 Incr/(Decr) in Other Current Liabilities (20,264 - - 15 Incr/(Decr) in Other Current Liabilities (818,143) - - 16 Incr/(Decr) in Other Current Liabilities (818,143) - - 17 Incr/(Decr) in Other Current Liabilities (818,143) - - 18 Total Cash Flows from Operations 6,634,851 \$ 5,413,988 7,287,016 19 Fixed Asset Purchases (3,974,222) (129,000) (129,000) 2 Fixed Asset Purchases <td< td=""><td>4</td><td>Depreciation & Amortization</td><td>3,431,687</td><td></td><td>3,506,485</td><td></td><td>3,506,485</td></td<>	4	Depreciation & Amortization	3,431,687		3,506,485		3,506,485
Cash Flows From Investing Activities:	5	Operating Balance Sheet Changes:					
Cash (to)/from Related Parties 2,150,435 - - -	6	(Incr)/Decr in Accounts Receivable	309,666		-		-
9	7	(Incr)/Decr in Other Receivables	68,657		-		-
Cash Flows From Investing Activities:	8	Cash (to)/from Related Parties	2,150,435		-		-
Change in Noncurrent Tax Assets/Liabilities	9	(Incr)/Decr in Prepaid Expense	26,649		-		-
12	10	(Incr)/Decr in Deposits & Escrow	(117)		-		-
13	11	Change in Noncurrent Tax Assets/Liabilities	(213,739)		-		-
Incr/(Decr) in Other Current Liabilities 20,264 - - -	12	(Incr)/Decr in Other Assets	84,407		-		-
Incr/(Decr) in Other Current Liabilities 20,264	13	Incr/(Decr) in Accounts Payable	171,691		-		-
Incrt/(Decr) in Customer Dep & Prepay	14	Incr/(Decr) in Retention Payable	(661,653)		-		-
Incr/(Decr) in Accrued Liabilities	15	Incr/(Decr) in Other Current Liabilities	20,264		- :		-
Total Cash Flows from Operations \$ 6,634,851 \$ 5,413,988 \$ 7,287,016	16	Incr/(Decr) in Customer Dep & Prepay	(57,026)		-		-
Cash Flows From Investing Activities: Fixed Asset Changes Construction Projects Asset Disposals Total Change to Fixed Assets Depreciation on Asset Disposals Total Cash Flows from Investing Cash Flows From Investing Cash Flows From Financing Activities: Meter/Line Extension Receipts Asset Disposals Cash (17,012,676) Cash Flows From Financing Activities: Meter/Line Extension Receipts Activities: Equity (Withdrawals)/Contributions Total Cash Flows from Financing	17	Incr/(Decr) in Accrued Liabilities	(818,143)		-		
Cash Flows From Investing Activities: Fixed Asset Changes Fixed Asset Purchases \$ (13,038,454) \$ - \$ \$ - \$	18	Total Cash Flows from Operations	\$ 6,634,851	\$	5,413,988	\$	7,287,016
21 Fixed Asset Changes \$ (13,038,454) \$ - \$ - 22 Fixed Asset Purchases \$ (3,974,222) (129,000) (129,000) 23 Construction Projects (3,974,222) (129,000) (129,000) 24 Asset Disposals - - - 25 Total Change to Fixed Assets \$ (17,012,676) \$ (129,000) \$ (129,000) 26 Depreciation on Asset Disposals - - - 27 Total Cash Flows from Investing \$ (17,012,676) \$ (129,000) \$ (129,000) 28 Cash Flows From Financing Activities: \$ (17,012,676) \$ (129,000) \$ (129,000) 30 Meter/Line Extension Receipts \$ 10,337,387 \$ - \$ - 31 Cash (to)/from GWR, LLC - related utilities 40,438 - - 32 Equity (Withdrawals)/Contributions \$ 10,377,825 \$ - \$ - 34 Total Cash Flows from Financing \$ 10,377,825 \$ - \$ -	19						
Fixed Asset Purchases	20	Cash Flows From Investing Activities:					
Construction Projects	21	Fixed Asset Changes					
24 Asset Disposals -	22	Fixed Asset Purchases	\$ (13,038,454)	\$	-	\$	-
Total Change to Fixed Assets \$ (17,012,676) \$ (129,000) \$ (129,000)	23	Construction Projects	(3,974,222)		(129,000)		(129,000)
26	24	Asset Disposals	•		<u>.</u>		
27 Total Cash Flows from Investing \$ (17,012,676) \$ (129,000) \$ (129,000) 28 Cash Flows From Financing Activities: \$ 10,337,387 \$ - \$ - 30 Meter/Line Extension Receipts \$ 10,337,387 \$ - \$ - 31 Cash (to)/from GWR, LLC - related utilities 40,438 - - 32 Equity (Withdrawals)/Contributions - - - - 33 Total Cash Flows from Financing \$ 10,377,825 \$ - \$ - - 34	25	Total Change to Fixed Assets	\$ (17,012,676)	\$	(129,000)	\$	(129,000)
28 29	26	Depreciation on Asset Disposals	 <u> </u>				
29 Cash Flows From Financing Activities: \$ 10,337,387 \$ - \$ - 30 Meter/Line Extension Receipts \$ 10,337,387 \$ - \$ - 31 Cash (to)/from GWR, LLC - related utilities 40,438 - - 32 Equity (Withdrawals)/Contributions - - - 33 Total Cash Flows from Financing \$ 10,377,825 \$ - \$ - 34	27	Total Cash Flows from Investing	\$ (17,012,676)	\$	(129,000)	\$	(129,000)
Meter/Line Extension Receipts \$ 10,337,387 \$ - \$ - \$	28						
31 Cash (to)/from GWR, LLC - related utilities 40,438 - - 32 Equity (Withdrawals)/Contributions - - - 33 Total Cash Flows from Financing \$ 10,377,825 \$ - \$ - 34 - - \$ - -	29	Cash Flows From Financing Activities:					
32 Equity (Withdrawals)/Contributions			\$ 10,337,387	\$	-	\$	-
33 Total Cash Flows from Financing \$ 10,377,825 \$ - \$ - 34	31	Cash (to)/from GWR, LLC - related utilities	40,438		· -		-
33 Total Cash Flows from Financing \$ 10,377,825 \$ - \$ - 34	32	Equity (Withdrawals)/Contributions	-		· -		
34			\$ 10,377,825	\$		\$	
35 Net increase (Decrease) in Cash			 				
	35	Net Increase (Decrease) in Cash	\$ -	\$	5,284,988	\$	7,158,016

Supporting Schedules: E-3 F-3

Test Year Ended December 31, 2008 Projected Construction Requirements

Line			hrough		rough		Through
No.	Property Classification	12,	/31/2009	12/3	31/2010	12	2/31/2011
1							
2	Well Development	\$	-	\$	-	\$	-
3			447.000				
4	Water Distribution Centers		117,000		-		-
5							_
6	Treatment and/or Blending		-		<u>-</u> .		
7			4,000		_		-
8	Pipelines		4,000				
9			8,000		_		
10	SCADA		0,000				
11	Other			1	,212,365		1,212,365
12	Other				,		
13	Totals	Ś	129,000	\$ 1	.,212,365	\$	1,212,365
14	lutais						
15	it of the state of						

Test Year Ended December 31, 2008

Assumptions

Line

No.

Revenues and expenses were projected using the pro forma changes to the test year ending December 31, 2008.

Construction forecasts are based on estimated plant requirements including new facilities, the replacement of existing facilities, and the improvement and maintenance of infrastructure necessary to ensure safe and reliable service.

Test Year Ended December 31, 2008 Cost of Service Summary - Present Rates

Line No.

The Company did not prepare a cost of service study due to its proposal of a conservation-oriented rate design which is not based on costs.

Test Year Ended December 31, 2008 Cost of Service Summary - Proposed Rates

Line

No.

The Company did not prepare a cost of service study due to its proposal of a conservation-oriented rate design which is not based on costs.

5

__

Schedule G-3

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008
Rate Base Allocation to Classes of Service

Line

No.

The Company did not prepare a cost of service study due to its proposal of a conservation-oriented rate design which is not based on costs.

Test Year Ended December 31, 2008 Expense Allocation to Classes of Service

Line No.

The Company did not prepare a cost of service study due to its proposal of a conservation-oriented rate design which is not based on costs.

٠,

Test Year Ended December 31, 2008 Distribution of Rate Base by Function

Line No.

The Company did not prepare a cost of service study due to its proposal of a conservation-oriented rate design which is not based on costs.

۷,

Test Year Ended December 31, 2008 Distribution of Expenses by Function

Line No.

The Company did not prepare a cost of service study due to its proposal of a conservation-oriented rate design which is not based on costs.

Test Year Ended December 31, 2008 Development of Allocation Factors

Line No.

The Company did not prepare a cost of service study due to its proposal of a conservation-oriented rate design which is not based on costs.

5

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Classification - Present and Proposed Rates

			[A]		[B]		[C]	[D]
Line No.	Customer Classification		Present Rates Adjusted n. H-2 Col. E	Sc	Proposed Rates h. H-2 Col. F		Proposed Increase Amount	%
1	Residential	\$	7,025,770	\$	8,114,564	\$	1,088,794	15.5%
2	Commercial		303,610		442,206		138,596	45.6%
3	Irrigation		1,279,833		2,074,349		794,516	62.1%
4	Construction		-		•		-	N/A
5	Lake		27,607		46,931.		19,324	70.0%
6	Non-Potable		116,258		762,152		645,893	555.6%
7						_		
8	Total Water Revenues	\$	8,753,078	\$	11,440,202	<u>.\$</u>	2,687,124	30.7%
9								
10	Miscellaneous Revenues (Sch. C-1, L4)		,365,946		752,151			
11								
12	Total Operating Revenues		9,119,023	\$	12,192,353			
13								
14								
15	Pro Forma Adjustments		342,720					
16	Subtotal (L12 + L15)	\$	9,461,744					
17								
18	Total Gen. Ledger Operating Revenues							
19	Test Year Ended 12/31/2008 (Sch. C-1, L5)		9,453,440					
20	Unreconciled Difference (L16 - L19)		8,304					•
21	%		0.09%					
22					12,192,011			
23	Target Revenue Requirement (Sch. C-1, L5)				341		•	
24	Difference (L11 - L23)				0.00%			
25	%	4"			0.0070			
26	*							
27	•							
28 29								
30								
31								
32								
32	•							

Global Water - Santa Cruz Water Company Test Vear Ended December 31, 2008 Analysis of Revenue by Detalled Class

Analys	Analysis of Revenue by Detailed Class	d Class			ì					:		3	5	3		1441
		Ø	[9]		<u>D</u>) [<u>a</u>		<u>=</u>	E	<u>[9]</u>	£,	Ξ	3	3	Ξ	Ē
							Bill	Bill Count Water Revenues	evenues	,			Gen	General Ledger Water Revenues	venues	
		Average	,				Adj	Adjusted	Promotor	Proposed	sed	T.Y. Ended	Revenue	Adjusted G.L. Revenues	Unreconciled Difference	
No.	Class of Service	Number of Customers	Average Consumption	۳ ـ	Present Rates	Adjustments) C	rresent Rates [C+D]	Rates	[F-E]	%	12/31/2008		[[+1]	E-KJ	*
-	5/8" Residential	1,719	7,827	v	885,065	\$ (27,462)	•	857,603	\$ 977,992	\$ 120,390						•
. ~	3/4" Residential	13,210	6,474		6,262,340	(206,844)	4	5,055,496	6,997,373	941,877						
æ	1" Residential	123	5,533		110,091	1,789		111,880	138,117	967'97	25.45% N/A					
4 n	1.5" Residential		25.000		791	(76)		16/	1,082	291						
, 10	5/8" Commercial		68,256		8,195			8,195	13,124	4,930						
7	3/4" Commercial	4 (7,920		1,922	. (167)		1,922	21.585	5.035	30.43%					
х σ	1.5" Commercial	27	49,557		73,177	<u>.</u>		73,177	104,799	31,622						
, 97	2" Commercial	32 32	71,888		157,699	20,046		177,745	263,237	85,491	-					
#	3" Commercial	7	130,875		17,704	- 1100)		17,704	25,879	8,175	46.17%					
77 5	4" Commercial	7 7	35,731		9,299	(186)		9,318 170	198	788						
n 2	5/8" Irrigation	1 01	10.457		5,859	,		5,859	7,784	1,925						
ŧ 13	1" Irrigation	, ~	10,267		6,560	•		6,560	8,389	1,829						
16	1.5" Irrigation	7	93,538		47,914	•		47,914	13,121	25,207	52.61%					
17	2" Irrigation	25	139,209		162,406	• •		162,40b 21 368	36.280	14.912						
8 5	4" Irrigation 5/8" HOA	14	1,615,230		5,069	,		5,069	6,374	1,305						
2 8	3/4" HOA	17.	11,613		12,968	•		12,968	16,735	3,767						
Ħ	1" HOA	11	46,236		22,232	•		22,232	32,866	10,634						
77	1.5" HOA	. 16	197,454		116,467	•		116,467	189,790	73,323	64.96%					
23	2" HOA	. S	338,683		753,707			38.023	64.213	26,190						
4 4	3" HOA	T (1,065,833		87.090			87,090	147,042	59,952						
2 %	2" Construction	42	76,940		138,215	(138,215)		. '	•	•						
77	3" Construction	m	22,731		2,128	(2,128)				•	A/N					
78	4" Construction	П.	33,400		109	(601)			•		4/X 4/X					
20 2	8" Construction		569,944		27 607	foot for		27.607	46,931	19,324						
8, 5	Z" Lake	⊣ 1/	/TE'/08		116.258			116,258	762,152	645,893	LT.					
35	Totals	175,371	9,160	\$	9,126,750	(373,672)	\$	8,753,078	\$ 11,440,202	\$ 2,687,124	1 30.70%					
33	:	,		•	מנט מזמ ר	4	10	7 025 770	\$ 8114 564	\$ 1.088.794	15.50%	\$ 7.120.475	\$ (100.245)	\$ 7.020.230	\$ 5.540	0.08%
34	Total Residential	15,054	6,620	٨	284,712			303,610	442,206							0.29%
3 8	Total Irrigation	175	186,953		1,279,833			1,279,833	2,074,349	794,516		1,324,387	(45,520)	1,27		0.08%
37	Total Construction	47	82,154		159,412	(159,412)			. !		N/A	137,002	(137,885)	(884)	28 F	-100.00%
82	Total Lake	п :	807,917		27,607			116 258	46,931	19,324	-	54.067	62.194			0.00%
g 4	Non-Potable Totals	15.371	9,160		9,126,750	(373,672)		8,753,078	11,440,202	2,687,124		\$ 8,941,755	\$ (196,982)	\$ 8	8,304	0.09%
4:		(Cab C 1)			511 684	(967,739)		365.946	752,151	386,205	5 105.54%	• \$62,194 adjustn	nent to Non-Potable	* \$62,194 adjustment to Non-Potable is transfer of Non-Potable	rable	
43	Total Revenue Generated	ated							\$ 12,192,353			irrigati	irrigation and construction usage	neage.		
4 4	Target Revenue Requirement (5ch. C-1)	irement (5ch. C-1)						•	12,192,011	€ 1						
3 4	1000					;				Document of the feet	off Count Press	Decemblishes from Bill Parint Brown Britains to Canaral I advar - carso as shous but demonstrates	in ac order - rector)	testamonetrat	ă	
47	* Adjustments for Pro Average Pro-Rated Bi	* Adjustments for Pro-Rated Bills not Accounted for in Bill Count applied in Col. D for reconciliation, no revenue impact Averace Pro-Rated Bill Period - 13 Days (Remove 17 Days)	anted for in Bill Coun move 17 Days)	t applied i	in Col. D for reco	nciliation, no revel	nue trnpak	5		neconculation in unadjusted re	onciliation includi	conquation from bith County resent nevertines to define a reager. Sente as acroses, but definitioned unadjusted reconciliation including pro-rated bills for residential and commercial. Other classes	sidential and comm	ercial. Other classes	ô	
64			Pro-Rated Bilis	Avg. Pr	Avg. Pro-Rated Min.	Adjustment				left as demon	left as demonstrated above.					
S :		Residential	5,081		77 F	(71,981)				Bill Count - Present Bates	nt Rates	Kesidential \$ 7,258.929	Commercial 5 284.712			
ផេ		Commercial	3		97	(nec'z)			ŧ•	Acct. Adjustments - Sch. C2, p2.	s - Sch. C2, p2.					
23										Pro-Rated Bill Adjustment	justment	(71,981)	(2,550)	-1		
S 55												\$ 7,126,015	\$ 279,135			
26										Santa Ladrer		\$ 7120.475				
28				,						Unreconciled Difference	ference	\$ 5,540	\$ 887			

Test Year Ended December 31, 2008

Calculation of Change in Miscellaneous Service Charge revenue

					Test Year	Revenue
Line No.		Current	Proposed	Increase	Charges	Increase
1 2 3 4 5	Establishment After Hours Reconnect NSF Fees	\$ 25.00 50.00 30.00 15.00	\$ 50.00 100.00 75.00 30.00	\$ 25.00 50.00 45.00 15.00	6,891 630 3,878 528	\$ 172,275 31,500 174,510 7,920
6 7	Proposed Misc. Se		ase			\$ 386,205

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Changes in Representative Rate Schedules

Monthly	/ Minimum	Charges:

Monthly Minimum Charges:	В	asic Service Charge			
Meter Size (All Classes)	Present	Proposed	Change		
5/8" Meter	\$ 25.00	\$ 32.68	\$ 7.68		
3/4" Meter	25.00	32.68	7.68		
1" Meter	62.50 125.00	81.70 163.40	19.20 38.40		
1.5" Meter 2" Meter	200.00	261,44	61.44		
3" Meter	400.00	522.88	122.88		
4" Meter	625.00	817.00	192.00		
6" Meter	1,250.00	1,634.00	384.00		,
8" Meter	N/A	3,268.00	N/A		
Commodity Rate Charges:	Rate i	Block	Volur	metric Charge (//	(Gal)
Potable Water - All Meter Sizes and Classes	Present	Proposed	Present	Proposed	Change
Tier One Breakover (K Gal)	1	1	\$ -	\$ 1.00	varies
Tier Two Breakover (K Gal)	999,999,999	5	2.60	2.25	varies
Tier Three Breakover (K Gal)	N/A	10	N/A	2.50	varies
Tier Four Breakover (K Gal)	N/A	18	N/A	3.00	varies '
Tier Five Breakover (K Gal)	N/A	25	N/A	3.58	varies
Tier Six Breakover (K Gal)	N/A	999,999,999	N/A	4.57	varies
Conservation Rebate Threshold ("CBT") Commodity rate rebate applied if consumption is below the CBT:	7,001 ga	allons			
				olumetric Charg	e
Non-Potable Water - All Meter Sizes and Classes			Present	Proposed	Change
All Gallons (Per Acre Foot) All Gallons (Per K Gallons)			\$ 100.00 0.31	\$ 651.70 2.00	\$ 551.70 * 1.69
Out of the O Marker leads lighting Charges			Present	Proposed	Change
Service Line & Meter Installation Charges *					
5/8" Meter			\$ 400.00	\$ 600.00	\$ 200.00 260.00
3/4" Meter			440.00 500.00	700.00 810.00	310.00
1" Meter 1.5" Meter			715.00	1,075.00	360.00
2" Turbo			1,170.00	1,875.00	705.00
2" Compound			1,700.00	2,720.00	1,020.00
3" Turbo			1,585.00	2,715.00	1,130.00
3" Compound			2,190.00	3,710.00	1,520.00
4" Turbo			2,540.00	4,160.00	1,620.00
4" Compound			3,215.00	5,315.00	2,100.00
6" Turbo			4,815.00 6,270.00	7,235.00 9,250.00	2,420.00 2,980.00
6" Compound 8" Turbo			0,270.00 N/A	Cost	2,560.00 N/A
8" Compound			N/A	Cost	N/A
*Plus actual road crossing charges					
Miscellaneous Service Charges			Present		Proposed
Establishment of Service			\$ 25.00		\$ 50.00
Establishment of Service (After Hours)			50.00		100.00
Re-establishment of Service (Within 12 Months)			30.00		75.00
Reconnection of Service (Delinquent) Reconnection of Service - After Hours (Delinquent)			N/A		100.00
Meter Move at Customer Request			. **	Per AAC	R14-2-405.B.5
After Hours Service Charge, Per Hour			-		50.00
Deposit			***		***
Meter Re-Read (If Correct)			15.00		30.00
Meter Test Fee (If Correct)			-		50.00
NSF Check			10.00	C	30.00
Late Payment Charge (Per Month)			1.50% 1.50%		f 1.5% or \$5.00 f 1.5% or \$3.50
Deferred Payment Charge (Per Month)			1,50%	Greater 0	1.070 01 40.00

^{*} Number of Months off System times the monthly minimum per A.A.C. R14-2-403(D),
** Cost to include parts, labor, overhead and all applicable taxes.
*** Per A.A.C. R14-2-403(B).

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008 Typical Bill Analysis

	Average				
	Monthly	Present	Proposed	Proposed I	
Class of Service	Consumption	Rates	Rates	Amount	%
5 (0) D	7.007	A 40.75	m 40.75	. 7.00	40.070/
5/8" Residential	7,827	\$ 42.75	\$ 49.75	\$ 7.00	16.37%
3/4" Residential	6,474	39.23	37.47	(1.76)	-4.49%
1" Residential	5,533	74.29	85.67	11.38	15.32%
1.5" Residential	2,100	127.86	164.62	36.76	28.75%
2" Residential	25,000	262.40	333.00	70.60	26.91%
5/8" Commercial	68,256	199.87	301.92	102.05	51.06%
3/4" Commercial	7,920	42.99	49.98	6.99	16.25%
1" Commercial	10,003	85.91	104.21	18.30	21.30%
1.5" Commercial	49,557	251.25	347.18	95.94	38.18%
2" Commercial	71,888	384.31	547.28	162.97	42.41%
3" Commercial	130,875	737.68	1,078.29	340.61	46.17%
4" Commercial	35,731	715.30	937.60	222.30	31.08%
5/8" Irrigation	7,750	42.55	49.56	7.01	16.46%
3/4" Irrigation	10,457	49.59	56.55	6.96	14.04%
1" Irrigation	10,267	86.59	105.00	18.41	21.26%
1.5" Irrigation	93,538	365.60	548.18	182.58	49.94%
2" Irrigation	139,209	559.34	854.93	295.59	52.85%
4" Irrigation	1,815,250	5,342.05	9,070.00	3,727.95	69.79%
5/8" HOA	2,826	29.75	34.47	4.72	15.87%
3/4" HOA	11,613	52.59	60.02	7.43	14.12%
1" HOA	46,236	180.11	250.31	70.19	38.97%
1.5" HOA	197,454	635.78	1,023.07	387.29	60.92%
2" HOA	338,683	1,077.98	1,766.53	688.56	63.87%
3" HOA	1,065,833	3,168.57	5,351.05	2,182.48	68.88%
4" HOA	1,523,421	4,583.29	7,736.34	3,153.05	68.79%
2" Construction	76,940	276.98	570.37	293.38	105.92%
3" Construction	22,731	81.83	586.32	504.49	616.50%
4" Construction	33,400	120.24	926.95	806.71	670.91%
8" Construction	569,944	2,051.80	5,829.96	3,778.16	184.14%
2" Lake	807,917	2,300.58	3,910.93	1,610.35	70.00%
Raw	6,887,445	2,013.10	13,201.11	11,188.01	555.76%

Rate Schedule:

5/8" Residential

0 1 1,001 2,001 3,001 4,001 5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001	1,000 2,000 3,000 4,000 5,000 6,000 7,000 8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	8lock 606 1,428 856 1,265 1,586 1,905 1,816 1,719 1,530 1,347 1,120 920 759 639 467	714,000 1,284,000 3,162,500 5,551,000 8,572,500 9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500 7,987,500	606 2,034 2,890 4,155 5,741 7,646 9,462 11,181 12,711 14,058 15,178 16,098 16,857	% of Total 2.94% 9.86% 14.01% 20.15% 27.84% 37.08% 45.88% 54.22% 61.64% 68.17% 73.60% 78.06%	714,000 1,998,000 5,160,500 10,711,500 19,284,000 29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	% of Total 0.00% 0.44% 1.24% 3.20% 6.64% 11.95% 18.13% 25.06% 32.17% 39.26% 45.85%
1 1,001 2,001 3,001 4,001 5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001	2,000 3,000 4,000 5,000 6,000 7,000 8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	1,428 856 1,265 1,586 1,905 1,816 1,719 1,530 1,347 1,120 920 759 639	1,284,000 3,162,500 5,551,000 8,572,500 9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	2,034 2,890 4,155 5,741 7,646 9,462 11,181 12,711 14,058 15,178 16,098 16,857	9.86% 14.01% 20.15% 27.84% 37.08% 45.88% 54.22% 61.64% 68.17% 73.60%	1,998,000 5,160,500 10,711,500 19,284,000 29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	0.44% 1.24% 3.20% 6.64% 11.95% 18.13% 25.06% 32.17% 39.26%
1 1,001 2,001 3,001 4,001 5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001	2,000 3,000 4,000 5,000 6,000 7,000 8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	1,428 856 1,265 1,586 1,905 1,816 1,719 1,530 1,347 1,120 920 759 639	1,284,000 3,162,500 5,551,000 8,572,500 9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	2,034 2,890 4,155 5,741 7,646 9,462 11,181 12,711 14,058 15,178 16,098 16,857	9.86% 14.01% 20.15% 27.84% 37.08% 45.88% 54.22% 61.64% 68.17% 73.60%	1,998,000 5,160,500 10,711,500 19,284,000 29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	0.44% 1.24% 3.20% 6.64% 11.95% 18.13% 25.06% 32.17% 39.26%
1,001 2,001 3,001 4,001 5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001	2,000 3,000 4,000 5,000 6,000 7,000 8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	856 1,265 1,586 1,905 1,816 1,719 1,530 1,347 1,120 920 759 639	1,284,000 3,162,500 5,551,000 8,572,500 9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	2,890 4,155 5,741 7,646 9,462 11,181 12,711 14,058 15,178 16,098 16,857	14.01% 20.15% 27.84% 37.08% 45.88% 54.22% 61.64% 68.17% 73.60%	1,998,000 5,160,500 10,711,500 19,284,000 29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	1.24% 3.20% 6.64% 11.95% 18.13% 25.06% 32.17% 39.26%
2,001 3,001 4,001 5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001	3,000 4,000 5,000 6,000 7,000 8,000 10,000 11,000 12,000 13,000 14,000 15,000	1,265 1,586 1,905 1,816 1,719 1,530 1,347 1,120 920 759 639	3,162,500 5,551,000 8,572,500 9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	4,155 5,741 7,646 9,462 11,181 12,711 14,058 15,178 16,098 16,857	20.15% 27.84% 37.08% 45.88% 54.22% 61.64% 68.17% 73.60%	5,160,500 10,711,500 19,284,000 29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	3.20% 6.64% 11.95% 18.13% 25.06% 32.17% 39.26%
3,001 4,001 5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001	4,000 5,000 6,000 7,000 8,000 10,000 11,000 12,000 13,000 14,000 15,000	1,586 1,905 1,816 1,719 1,530 1,347 1,120 920 759 639	5,551,000 8,572,500 9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	5,741 7,646 9,462 11,181 12,711 14,058 15,178 16,098 16,857	27.84% 37.08% 45.88% 54.22% 61.64% 68.17% 73.60%	10,711,500 19,284,000 29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	6.64% 11.95% 18.13% 25.06% 32.17% 39.26%
4,001 5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001	5,000 6,000 7,000 8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	1,905 1,816 1,719 1,530 1,347 1,120 920 759 639	8,572,500 9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	7,646 9,462 11,181 12,711 14,058 15,178 16,098 16,857	37.08% 45.88% 54.22% 61.64% 68.17% 73.60%	19,284,000 29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	11.95% 18.13% 25.06% 32.17% 39,26%
5,001 6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001 14,001	6,000 7,000 8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	1,816 1,719 1,530 1,347 1,120 920 759 639	9,988,000 11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	9,462 11,181 12,711 14,058 15,178 16,098 16,857	45.88% 54.22% 61.64% 68.17% 73.60%	29,272,000 40,445,500 51,920,500 63,370,000 74,010,000	18.13% 25.06% 32.17% 39.26%
6,001 7,001 8,001 9,001 10,001 11,001 12,001 13,001 14,001	7,000 8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	1,719 1,530 1,347 1,120 920 759 639	11,173,500 11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	11,181 12,711 14,058 15,178 16,098 16,857	54.22% 61.64% 68.17% 73.60%	40,445,500 51,920,500 63,370,000 74,010,000	25.06% 32.17% 39.26%
7,001 8,001 9,001 10,001 11,001 12,001 13,001 14,001	8,000 9,000 10,000 11,000 12,000 13,000 14,000 15,000	1,530 1,347 1,120 920 759 639	11,475,000 11,449,500 10,640,000 9,660,000 8,728,500	12,711 14,058 15,178 16,098 16,857	61.64% 68.17% 73.60%	51,920,500 63,370,000 74,010,000	32.17% 39.26%
8,001 9,001 10,001 11,001 12,001 13,001 14,001	9,000 10,000 11,000 12,000 13,000 14,000 15,000	1,347 1,120 920 759 639	11,449,500 10,640,000 9,660,000 8,728,500	14,058 15,178 16,098 16,857	68.17% 73.60%	63,370,000 74,010,000	39,26%
9,001 10,001 11,001 12,001 13,001 14,001	10,000 11,000 12,000 13,000 14,000 15,000	1,120 920 759 639	10,640,000 9,660,000 8,728,500	15,178 16,098 16,857	73.60%	74,010,000	
10,001 11,001 12,001 13,001 14,001	11,000 12,000 13,000 14,000 15,000	920 759 639	9,660,000 8,728,500	16,098 16,857			70.00/0
11,001 12,001 13,001 14,001	12,000 13,000 14,000 15,000	759 639	8,728,500	16,857		83,670,000	51.84%
12,001 13,001 14,001	13,000 14,000 15,000	63 9			81.74%	92,398,500	57.24%
13,001 14,001	14,000 15,000		1,501,500	17,496	84.84%	100,386,000	62.19%
14,001	15,000		6,304,500	17,963	87.10%	106,690,500	66.10%
		412	5,974,000	18,375	89.10%	112,664,500	69.80%
	1 <i>&</i> 000	352	5,456,000	18,727	90.81%	118,120,500	73.18%
15,001 16,001	16,000 17,000	298	4,917,000	19,025	92,25%	123,037,500	76.22%
		238	4,165,000	19,263	93.41%	127,202,500	78.80%
17,001	18,000 19,000	206	3,811,000	19,469	94.40%	131,013,500	81.17%
18,001			3,549,000	19,469	95.29%	134,562,500	83.36%
19,001	20,000	182 153		19,804	96.03%	137,699,000	85.31%
20,001	21,000 22,000	138	3,136,500 2,967,000	19,942	96.70%	140,666,000	87.15%
21,001		97		20,039	97.17%	142,848,500	88.50%
22,001	23,000	81	2,182,500 1,903,500	20,120	97.56%	144,752,000	89.68%
23,001	24,000	72		* 20,192	97.91%	146,516,000	90.77%
24,001	25,000		1,764,000	* 20,192 20,253	98.21%	148,071,500	91.73%
25,001	26,000	61	1,555,500	20,293	98.45%	149,396,500	92.55%
26,001	27,000	50	1,325,000	20,343	98.64%	150,496,500	93.24%
27,001	28,000	40 34	1,100,000 969,000	20,343	98.81%	151,465,500	93.84%
28,001	29,000			20,377 20,407	98.95%	152,350,500	94.38%
29,001	30,000	30	885,000	20,425	99.04%	152,899,500	94.72%
30,001	31,000 32,000	18 35	5 4 9,000 1,102,500	20,423	99.21%	154,002,000	95.41%
31,001		26		20,486	99.34%	154,847,000	95.93%
32,001	33,000	26 15	845,000	20,501	99.41%	155,349,500	96.24%
33,001	34,000 35,000	15 14	502,500 483,000	20,515	99.48%	155,832,500	96.54%
34,001	36,000	9	319,500	20,524	99.52%	156,152,000	96.74%
35,001	37,000	10	365,000	20,534	99.57%	156,517,000	96.97%
36,001	38,000	12	450,000	20,546	99.63%	156,967,000	97.24%
37,001 38,001	39,000	8	308,000	20,554	99.67%	157,275,000	97.44%
		7	276,500	20,561	99.70%	157,551,500	97.61%
39,001 40,001	40,000 41,000	3	121,500	20,564	99.71%	157,673,000	97.68%
•	42,000	3	124,500	20,567	99.73%	157,797,500	97.76%
41,001	43,000	3	127,500	20,570	99.74%	157,925,000	97.84%
42,001	44,000	2	87,000	20,572	99.75%	158,012,000	97.89%
43,001	45,000	4	178,000	20,576	99.77%	158,190,000	98.00%
44,001 45,001		3	136,500	20,579	99.79%	158,326,500	98.09%
45,001 46,001	46,000 47,000	. 1	46,500	20,580	99.79%	158,373,000	98.12%
46,001		2	95,000	20,582	99.80%	158,468,000	98.17%
47,001 48,001	48,000	3	145,500	20,585	99.82%	158,613,500	98.26%
48,001	49,000	3 3	151,500	20,588	99.83%	158,765,000	98.36%
50,001	51,000			20,589	99.84%	158,816,500	98.39%
51,001 52,001	52,000	1 2	51,500 157,500	20,589	99.85%	158,974,000	98.49%
52,001 53,001	53,000	3 4	157,500 214,000	20,592	99.87%	159,188,000	98.62%
53,001 54,001	54,000	2	109,000	20,598	99.88%	159,297,000	98.69%
54,001 55,001	55,000	1		20,596 20,599	99.88%	159,352,500	98.72%
55,001	56,000		55,500 56,500	20,599 20,600	99.89%	159,409,000	98.76%
56,001	57,000	1		20,600	99.89%	159,466,500	98.79%
57,001	58,000		57,500 58,500	20,602	99.90%	159,525,000	98.83%
58,001	59,000	1	58,500 60,500	20,602	99.90%	159,585,500	98.87%
60,001	61,000	1	60,500 123,000	20,603 20,605	99.91%	159,708,500	98.94%
61,001 64,001	62,000 65,000	2 1	64,500	20,606	99.92%	159,773,000	98.98%

72,001	73,000	. 1	72,500	20,607	99.92%	159.845.500	99.03%
76,001	77,000	2	153,000	20,609	99.93%	159,998,500	99.12%
79,001	80,000	1	79,500	20,610	99.94%	160,078,000	99.17%
80,001	81,000	1	80,500	20,611	99.94%	160,158,500	99.22%
81,001	82,000	1	81,500	20,612	99.95%	160,240,000	99.27%
82,001	83,000	1	82,500	20,613	99.95%	160,322,500	99.32%
85,001	86,000	2	171,000	20,615	99.96%	160,493,500	99.43%
86,001	87,000	1	86,500	20,616	99.97%	160,580,000	99.48%
97,001	98,000	1 .	97,500	20,617	99.97%	160,677,500	99.54%
103,001	104,000	. 1	103,500	20,618	99.98%	160,781,000	99.61%
107,001	108,000	1	107,500	20,619	99.98%	160,888,500	99.67%
114,001	115,000	1	114,500	20,620	99.99%	161,003,000	99.75%
124,001	125,000	1	124,500	20,621	99.99%	161,127,500	99.82%
141,001	142,000	1	141,500	20,622	100.00%	161,269,000	99.91%
145,001	146,000	_ 1	145,500	20,623	100.00%	161,414,500	100.00%

Totals 20,623 161,414,500 20,623 161,414,500

Average No. of Customers:

1,719

Average Consumption:

7,827

Median Consumption:

Rate Schedule:

3/4" Residential

		Number of Bills by	Consumption	Cumulativ	re Bills	Cumulative Cons	umption
Bloc	k	Block	by Blocks		% of Total		% of Total
0	4	10,223		10,223	6.45%		0.00%
1 1,001	1,000 2,000	13,077 9,798	6,538,500 14,697,000	23,300 33,098	14.70% 20.88%	6,538,500 21,235,500	0.64% 2.07%
2,001	3,000	12,229	30,572,500	45,327	28.59%	51,808,000	5.05%
3,001	4,000	14,881	52,083,500	60,208	37.98%	103,891,500	10.12%
4,001	5,000	15,437	69,466,500	75,645	47.72%	173,358,000	16.89%
5,001	6,000	14,168	77,924,000	89,813	56.66%	251,282,000	24.49%
6,001	7,000	12,476	81,094,000	102,289	64.53%	332,376,000	32.39%
7,001	8,000	10,525	78,937,500	112,814	71.17%	411,313,500	40.08%
8,001	9,000	8,423	71,595,500	121,237	76.48%	482,909,000	47.06%
9,001	10,000	6,983	66,338,500	128,220	80.89%	549,247,500	53.52%
10,001	11,000	5,645	59,272,500	133,865	84.45%	608,520,000	59.30%
11,001	12,000	4,526	52,049,000	138,391	87.30%	660,569,000	64.37%
12,001	13,000	3,590	44,875,000	141,981	89.57%	705,444,000	68.75%
13,001	14,000	2,957	39,919,500	144,938	91.43%	745,363,500	72.64%
14,001	15,000	2,251	32,639,500	147,189	92.85%	778,003,000	75.82%
15,001	16,000	1,925	29,837,500	149,114	94.07%	807,840,500	78.73%
16,001	17,000	1,558	25,707,000	150,672	95.05%	833,547,500	81.23%
17,001	18,000	1,251	21,892,500	151,923	95.84%	855,440,000	83.36%
18,001	19,000	1,012	18,722,000	152,935	96.48%	874,162,000	85.19%
19,001	20,000	884	17,238,000	153,819	97.04%	891,400,000	86.87%
20,001	21,000	683	14,001,500	154,502	97.47%	905,401,500	88.23%
21,001	22,000	611	13,136,500	155,113	97.85%	918,538,000	89.51%
22.001	23,000	456	10,260,000	155,569	98.14%	928,798,000	90.51%
23,001	24,000	388	9,118,000	155,957	98.39%	937,916,000	91.40%
24,001	25,000	340	8,330,000	156,297	98.60%	946,246,000	92.21%
25,001	26,000	296	7,548,000	156,593	98.79%	953,794,000	92.95%
26,001	27,000	241	6,386,500	156,834	98.94%	960,180,500	93.57%
27,001	28,000	188	5,170,000	157,022	99.06%	965,350,500	94.07%
28,001	29,000	166	4,731,000	157,188	99.16%	970,081,500	94.54%
29,001	30,000	165	4,867,500	157,353	99.27%	974,949,000	95.01%
30,001	31,000	122	3,721,000	157,475	99.34%	978,670,000	95.37%
31,001	32,000	113	3,559,500	157,588	99.41%	982,229,500	95.72%
32,001	33,000	93	3,022,500	157,681	99.47%	985,252,000	96.01%
33,001	34,000	82	2,747,000	157,763	99.52%	987,999,000	96.28%
34,001	35,000	75	2,587,500	157,838	99.57%	990,586,500	96.53%
35,001	36,000	60	2,130,000	157,898	99.61%	992,716,500	96.74%
36,001	37,000	50	1,825,000	157,948	99.64%	994,541,500	96.92%
37,001	38,000	68	2,550,000	158,016	99.68%	997,091,500	97.17%
38,001	39,000	36	1,386,000	158,052	99.71%	998,477,500	97.30%
39,001	40,000	49	1,935,500	158,101	99.74%	1,000,413,000	97.49%
40,001	41,000	39	1,579,500	158,140	99.76%	1,001,992,500	97.65%
41,001	42,000	28	1,162,000	158,168	99.78%	1,003,154,500	97.76%
42,001	43,000	25	1,062,500	158,193	99.80%	1,004,217,000	97.86%
43,001	44,000	21	913,500	158,214	99.81%	1,005,130,500	97.95%
44,001	45,000	20	890,000	158,234	99.82%	1,006,020,500	98.04%
45,001	46,000	20	910,000	158,254	99.83%	1,006,930,500	98.13%
46,001	47,000	17	790,500	158,271	99.85%	1,007,721,000	98.20%
47,001	48,000	12	570,000	158,283	99.85%	1,008,291,000	98.26%
48,001	49,000	. 11	533,500	158,294	99.86%	1,008,824,500	98.31%
49,001	50,000	13	643,500	158,307	99.87%	1,009,468,000	98.37%
50,001	51,000 53,000	11	555,500	158,318	99.88%	1,010,023,500	98.439
51,001	52,000	13	669,500	158,331	99.88%	1,010,693,000	98.499
52,001	53,000	9	472,500	158,340	99.89%	1,011,165,500	98.549
53,001	54,000	4	214,000	158,344	99.89%	1,011,379,500	98.569
54,001	55,000	8	436,000	158,352	99.90%	1,011,815,500	98.60%
55,001	56,000	10	555,000	158,362	99.90%	1,012,370,500	98.66%
56,001	57,000	6	339,000	158,368	99.91%	1,012,709,500	98.699
57,001	58,000	3	172,500	158,371	99.91%	1,012,882,000	98.719
58,001	59,000	6	351,000	158,377	99.91%	1,013,233,000	98.74%
59,001	60,000	4	238,000	158,381 158,385	99.91%	1,013,471,000 1,013,713,000	98.769
60,001	61,000	4	242,000	158,385 158 304	99.92%		98.79%
61,001	62,000	9	553,500 375,000	158,394	99.92%	1,014,266,500	98.849
62,001	63,000	6	375,000	158,400	99.93%	1,014,641,500	98.889
63,001	64,000	4	254,000	158,404	99.93%	1,014,895,500	98,90%
64,001 65,001	65,000	3	193,500 196,500	158,407 158,410	99.93% 99.93%	1,015,089,000	98.92%
65,001	66,000	3		158,410		1,015,285,500	98.94%
66,001	67,000	6	399,000	158,416	99.94%	1,015,684,500	98.98%
67,001	68,000	. 4	270,000	158,420	99.94%	1,015,954,500	99.01%
	69,000	3	205,500	158,423	99.94%	1,016,160,000	99.03%
68,001 69,001	70,000	2	139,000	158,425	99.94%	1,016,299,000	99.04%

72,001	73,000	5	362,500	158,431	99.95%	1,016,732,000	99.08%
73,001	74,000	· 1	73,500	158,432	99.95%	1,016,805,500	99.09%
74,001	75,000	1.	74,500	158,433	99.95%	1,016,880,000	99.10%
75,001	76,000	4	302,000	158,437	99.95%	1,017,182,000	99.13%
76,001	77,000	3	229,500	158,440	99.95%	1,017,411,500	99.15%
78,001	79,000	3	235,500	158,443	99.95%	1,017,647,000	99.17%
79,001	80,000	3	238,500	158,446	99.96%	1,017,885,500	99.19%
80,001	81,000	4	322,000	158,450	99.96%	1,018,207,500	99.23%
81,001	82,000	3	244,500	158,453	99.96%	1,018,452,000	99.25%
82,001	83,000	2	165,000	158,455	99.96%	1,018,617,000	99.27%
83,001	84,000	2	167,000	158,457	99.96%	1,018,784,000	99.28%
84,001	85,000	1	84,500	158,458	99.96%	1,018,868,500	99.29%
87,001	88,000	2	175,000	158,460	99.96%	1,019,043,500	99.31%
88,001	89,000	3	265,500	158,463	99.97%	1,019,309,000	99.33%
89,001	90,000	. 1	89,500	158,464	99.97%	1,019,398,500	99.34%
90,001	91,000	1	90,500	158,465	99.97%	1,019,489,000	99.35%
91,001	92,000	1	91,500	158,466	99.97%	1,019,580,500	99.36%
92,001	93,000	1	92,500	158,467	99.97%	1,019,673,000	99.37%
93,001	94,000	1	93,500	158,468	99.97%	1,019,766,500	99.38%
94,001	95,000	3	283,500	158,471	99.97%	1,020,050,000	99.41%
95,001	96,000	3	286,500	158,474	99.97%	1,020,336,500	99.43%
96,001	97,000	3	289,500	158,477	99.98%	1,020,626,000	99.46%
97,001	98,000	. 2	195,000	158,479	99.98%	1,020,821,000	99.48%
98,001	99,000	1 .	98,500	158,480	99.98%	1,020,919,500	99.49%
99,001	100,000	2	199,000	158,482	99.98%	1,021,118,500	99.51%
100,001	101,000	2	201,000	158,484	99.98%	1,021,319,500	99.53%
102,001	103,000	1	102,500	158,485	99.98%	1,021,422,000	99.54%
104,001	105,000	1	104,500	158,486	99.98%	1,021,526,500	99.55%
105,001	106,000	1	105,500	158,487	99.98%	1,021,632,000	99.56%
107,001	108,000	2	215,000	158,489	99.98%	1,021,847,000	99.58%
108,001	109,000	2	217,000	158,491	99.98%	1,022,064,000	99,60%
109,001	110,000	3	328,500	158,494	99.99%	1,022,392,500	99.63%
112,001	113,000	1	112,500	158,495	99.99%	1,022,505,000	99.64%
114,001	115,000	1	114,500	158,496	99.99%	1,022,619,500	99.66%
124,001	125,000	1	124,500	158,497	99.99%	1,022,744,000	99.67%
125,001	126,000	· 1	125,500	158,498	99.99%	1,022,869,500	99,68%
128,001	129,000	1	128,500	158,499	99.99%	1,022,998,000	99.69%
130,001	131,000	1	130,500	158,500	99.99%	1,023,128,500	99.71%
131,001	132,000	1	131,500	158,501	99.99%	1,023,260,000	99.72%
136,001	137,000	2	273,000	158,503	99.99%	1,023,533,000	99.74%
145,001	146,000	· 2	291,000	158,505	99.99%	1,023,824,000	99.77%
147,001	148,000	1	147,500	158,506	99.99%	1,023,971,500	99.79%
151,001	152,000	1	151,500 "	158,507	99.99%	1,024,123,000	99.80%
161,001	162,000	1	161,500	158,508	99.99%	1,024,284,500	99.82%
162,001	163,000	1	162,500	158,509	100.00%	1,024,447,000	99.83%
173,001	174,000	1	173,500	158,510	100.00%	1,024,620,500	99.85%
177,001	178,000	1	177,500	158,511	100.00%	1,024,798,000	99.87%
178,001	179,000	1	178,500	158,512	100.00%	1,024,976,500	99.89%
181,001	182,000	1	181,500	158,513	100.00%	1,025,158,000	99.90%
218,001	219,000	1	218,500	158,514	100.00%	1,025,376,500	99.92%
372,001	373,000	1	372,500	158,515	100.00%	1,025,749,000	99.96%
405,001	406,000	1	405,500	158,516	100.00%	1,026,154,500	100.00%

Totals 158,516 1,026,154,500 158,516 1,026,154,500

Average No. of Customers: 13,210

Average Consumption: 6,474

Median Consumption: 5,500

Rate Schedule:

1" Residential

		Number of Bills by	Consumption	Cumula	tive Bills	Cumulative (Consumption
Block		Block	by Blocks	No.	% of Total	Amount	% of Total
		400		400	-0.440/		0.000
0	4.000	139 236	118.000	139 375	9.44% 25.46%	- 118,000	0.009 1.459
1	1,000		•				
1,001	2,000	133	199,500	508	34.49%	317,500	3.90
2,001	3,000	117 104	292,500	625 729	42.43% 49.49%	610,000	7.48
3,001	4,000	118	364,000	729 847	49.49% 57.50%	974,000	11.95
4,001	5,000		531,000	847 940		1,505,000	18.479
5,001	6,000	93	511,500		63.82%	2,016,500	24.749
6,001	7,000	102	663,000	1,042	70.74%	2,679,500	32.889
7,001	8,000	69	517,500	1,111	75.42%	3,197,000	39.239
8,001	9,000	73	620,500	1,184	80.38%	3,817,500	46.849
9,001	10,000	44	418,000	1,228	83.37%	4,235,500	51.979
10,001	11,000	38	399,000	1,266	85.95%	4,634,500	56.879
11,001	12,000	31	356,500	1,297	88.05%	4,991,000	61.249
12,001	13,000	33	412,500	1,330	90.29%	5,403,500	66.30
13,001	14,000	22	297,000	1,352	91.79%	5,700,500	69.94
14,001	15,000	13	188,500	1,365	92.67%	5,889,000	72.26
15,001	16,000	19	294,500	1,384	93.96%	6,183,500	75.87
16,001	17,000	14	231,000	1,398	94.91%	6,414,500	78.719
17,001	18,000	19	332,500	1,417	96.20%	6,747,000	82.79
18,001	19,000	10	185,000	1,427	96.88%	6,932,000	85.069
19,001	20,000	9	175,500	1,436	97.49%	. 7,107,500	87.219
20,001	21,000	8	164,000	1,444	98.03%	7,271,500	89.229
21,001	22,000	5	107,500	1,449	98.37%	7,379,000	90.549
22,001	23,000	5	112,500	1,454	98.71%	7,491,500	91.929
23,001	24,000	1 .	23,500	1,455	98.78%	7,515,000	92.219
24,001	25,000	3	73,500	1,458	98.98%	7,588,500	93.119
25,001	26,000	2 2 *	51,000	1,460	99.12%	7,639,500	93.749
26,001	27,000		53,000	1,462	99.25%	7,692,500	94.399
29,001	30,000	1	29,500	1,463	99.32%	7,722,000	94.759
30,001	31,000	3	91,500	1,466	99.52%	7,813,500	95.87
36,001	37,000	2	73,000	1,468	99.66%	7,886,500	96.779
38,001	39,000	1	38,500	1,469	99.73%	7,925,000	97.249
41,001	42,000	1	41,500	1,470	99.80%	7,966,500	97.759
48,001	49,000	1	48,500	1,471	99.86%	8,015,000	98.349
51,001	52,000	1	51,500	1,472	99.93%	8,066,500	98.98
83,001	84,000	1	83,500	1,473	100.00%	8,150,000	100.00
ıls	1	1,473	8,150,000	1,473		8,150,000	

Average No. of Customers:

123

Average Consumption:

5,533

Median Consumption:

Rate Schedule:

1.5" Residential

		Number of Bills by	Consumption	Cumula	ative Bills	Cumulative (Consumption
Bloc	k	Block	by Blocks	No.	% of Total	Amount	% of Total
	1,000	2	1.000	2	40.00%	1,000	9.52%
2,001	3,000	1	2,500	3	60.00%	3,500	33.33%
3,001	4,000	2	7,000	5	100.00%	10,500	100.00%
Totals		5	10,500	5		10,500	
Average No.	of Customers:		1				
Average Con	sumption:		2,100			•	
Median Cons	umption:		2,500				

Rate Schedule:

2" Residential

	Number of Bills by	Consumption	Cumulati	ve Bills	Cumulative C	Consumption
Block	Block	by Blocks		% of Total	Amount	% of Total
0 1 1,000 74,001 75,000	1 1 1	- 500 74,500	1 2 3	33.33% 66.67% 100.00%	500 75,000	0.00% 0.67% 100.00%
Totals	3	75,000	3		75,000	,
Average No. of Customers:		1		,		
Average Consumption:	2	5,000				
Median Consumption:		500				

Rate Schedule:

5/8" Commercial

		Number of Bills by	Consumption	Cumulative Bills		Cumulative Consumption	
Blo	ck	Block	by Blocks	No.	% of Total	Amount	% of Total
1,001	2,000	7	10,500	7	17.07%	10,500	0.38%
2,001	3,000	4	10,000	11	26.83%	20,500	0.73%
3,001	4,000	i	. 3,500	12	29.27%	24,000	0.86%
4,001	5,000	2	9,000	14	34.15%	33,000	1.18%
5,001	6,000	6	33,000	20	48.78%	66,000	2.36%
6,001	7,000	3	19,500	23	56.10%	85,500	3.06%
7,001	8,000	3	22,500	26	63.41%	108,000	3.86%
8,001	9,000	1	8,500	27	65.85%	116,500	4.16%
28,001	29,000	1	28,500	. 28	68.29%	145,000	5.18%
39,001	40,000	1	39,500	29	70.73%	184,500	6.59%
64,001	65,000	1	64,500	30	73.17%	249,000	8.90%
134,001	135,000	1	134,500	31	75.61%	383,500	13.70%
137,001	138,000	1	137,500	32	78.05%	521,000	18.62%
164,001	165,000	1	164,500	33	80.49%	685,500	24.50%
169,001	170,000	1	169,500	34	82.93%	855,000	30.55%
174,001	175,000	1	174,500	35	85.37%	1,029,500	36.79%
221,001	222,000	1	221,500	36	87.80%	1,251,000	44.70%
281,001	282,000	. 1	281,500	37	90.24%	1,532,500	54.76%
284,001	285,000	1	284,500	38	92.68%	1,817,000	64.93%
295,001	296,000	1 .	295,500	39	95.12%	2,112,500	75.49%
319,001	320,000	1	319,500	40	97.56%	2,432,000	86.90%
366,001	367,000	1	366,500	41	100.00%	2,798,500	100.00%
Totals .		. 41	2,798,500	41		2,798,500	

Average No. of Customers:

Average Consumption:

68,256

Median Consumption:

Rate Schedule:

3/4" Commercial

		Number of Bills by	Consumption	Cumulative Bills		Cumulative Consumption	
Bloc	k	Block	by Blocks	No.	% of Total	Amount	% of Total
0		1	. <u>-</u>	1	2.27%	-	0.00%
1	1,000	21	10,500	22	50.00%	10,500	3.01%
1,001	2,000	10	15,000	32	72.73%	25,500	7.32%
2,001	3,000	5	12,500	37	84.09%	38,000	10.90%
3,001	4,000	1	3,500	38	86.36%	41,500	11.91%
4,001	5,000	1	4,500	39	88.64%	46,000	13.20%
11,001	12,000	1	11,500	40	90.91%	57,500	16.50%
13,001	14,000	1	13,500	41	93.18%	71,000	20.37%
16,001	17,000	1	16,500	42	95.45%	87,500	25.11%
20,001	21,000	1	20,500	43	97.73%	108,000	30.99%
240,001	241,000	1	240,500	44	100.00%	348,500	100.00%
tals		44	348.500	44		348,500	

Average No. of Customers:

Average Consumption:

7,920

Median Consumption:

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008

Bill Count

Rate Schedule:

1" Commercial

Block		Number of Bills by	Consumption by Blocks	Cumulative Bills		Cumulative Consumption	
		Block		No.	% of Total	Amount	% of Total
0		13	-	13	6.70%	•	0.00%
1	1,000	13	6,500	26	13.40%	6,500	0.33%
1,001	2,000	29	43,500	55	28.35%	50,000	2.58%
2,001	3,000	27	6 7, 500	82	42.27%	117,500	← 6.06%
3,001	4,000	27	94,500	109	56.19%	212,000	10.93%
4,001	5,000	21	94,500	130	67.01%	306,500	15.79%
5,001	6,000	12	66,000	142	73.20%	372,500	19.20%
6,001	7,000	6	39,000	148	76.29%	411,500	21.21%
7,001	8,000	1	7,500	149	76.80%	419,000	21.59%
8,001	9,000	7	59,500	156	80.41%	478,500	24.66%
9,001	10,000	3	28,500	159	81.96%	507,000	26.13%
10,001	11,000	5	52,500	164	84.54%	559,500	28.83%
11,001	12,000	4	46,000	168	86.60%	605,500	31.20%
12,001	13,000	8	100,000	176	90.72%	705,500	36.36%
13,001	14,000	6	81,000	182	93.81%	786,500	40.53%
14,001	15,000	1	14,500	183	94.33%	801,000	41.28%
15,001	16,000	1	15,500	184	94.85%	816,500	42.08%
17,001	18,000	1	17,500	185	95.36%	834,000	42.98%
73,001	74,000	1	73,500	186	95.88%	907,500	46.77%
105,001	106,000	1	105,500	187	96.39%	1,013,000	52.20%
118,001	119,000	1	118,500	188	96.91%	1,131,500	58.31%
120,001	121,000	2	241,000	190	97.94%	1,372,500	70.73%
123,001	124,000	1	123,500	191	98.45%	1,496,000	77.09%
127,001	128,000	· 1	127,500	192	98.97%	1,623,500	83.66%
142,001	143,000	1	142,500	193	99.48%	1,766,000	91.01%
174,001	175,000	1	174,500	194	100.00%	1,940,500	100.009
als		194	1,940,500	194		1,940,500	

Average No. of Customers:

17

Average Consumption:

10,003

Median Consumption:

Rate Schedule:

1.5" Commercial

		Number of Bills by Consumption		Cumulat	ive Bills	Cumulative Consumption		
Block	•		by Blocks		% of Total	Amount % of Total		
0		13	-	13	4.47%	-	0.00%	
1	1,000	23	11,500	36	12.37%	11,500	0.08%	
1,001	2,000	20	30,000	56	19.24%	41,500	0.29%	
2,001	3,000	8	20,000	64	21.99%	61,500	0.43%	
3,001	4,000	- 5	17,500	69	23.71%	79,000	0.55%	
4,001	5,000	4	18,000	73	25.09%	97,000	0.67%	
5,001	6,000	2	11,000	75	25.77%	108,000	0.75%	
6,001	7,000	. 7	45,500	82	28.18%	153,500	1.06%	
7,001	8,000	7	52,500	89	30.58%	206,000	1.43%	
8,001	9,000	8	68,000	97	33.33%	274,000	1.90%	
9,001	10,000	8	76,000	105	36.08%	350,000	2.43%	
10,001	11,000	3	31,500	108	37.11%	381,500	2.65%	
11,001	12,000	2	23,000	110	37.80%	404,500	2.80%	
12,001	13,000	4	50,000	114	39.18%	454,500	3.15%	
13,001	14,000	7	94,500	121	41.58%	549,000	3.81%	
14,001	15,000	2	29,000	123	42.27%	578,000	4.01%	
15,001	16,000	. 1	15,500	124	42.61%	593,500	4.12%	
16,001	17,000	2	33,000	126	43.30%	626,500	4.34%	
17,001	18,000	4	70,000	130	44.67%	696,500	4.83%	
20,001	21,000	1	20,500	131	45.02%	717,000	4.97%	
21,001	22,000	1	21,500	132	45.36%	738,500	5.12%	
* 22,001	23,000	2	45,000	134	46.05%	783,500	5.43%	
23,001	24,000	3	70,500	137	47.08%	854,000	5.92%	
		4	98,000	141	48.45%	952,000	6.60%	
24,001 25,001	25,000 26,000	1	25,500	141	48.80%	977,500	6.78%	
•	•	4						
26,001	27,000	. 2	106,000	146 148	50.17% 50.86%	1,083,500	7.51% 7.89%	
27,001	28,000	. 2	55,000	151	51.89%	1,138,500	7.89% 8.49%	
28,001	29,000	1	85,500			1,224,000		
29,001	30,000	1	29,500	152	52.23%	1,253,500	8.69%	
30,001	31,000		30,500	153	52.58%	1,284,000	8.90%	
31,001	32,000	3	94,500	156	53.61%	1,378,500	9.56%	
32,001	33,000	4	130,000 67,000	160	54.98%	1,508,500	10.46%	
33,001	34,000	2	•	162	55.67%	1,575,500	10.93%	
34,001	35,000	4	138,000	166	57.04%	1,713,500	11.88%	
35,001	36,000	5	177,500	171	58.76%	1,891,000	13.11%	
36,001	37,000	2	73,000	173	59.45%	1,964,000	13.62%	
38,001	39,000	5	192,500	178	61.17%	2,156,500	14.95%	
39,001	40,000	4	158,000	182	62.54%	2,314,500	16.05%	
41,001	42,000	2	83,000	184	63.23%	2,397,500	16.63%	
42,001	43,000	4	170,000	188	64.60%	2,567,500	17.80%	
43,001	44,000	5	217,500	193	66.32%	2,785,000	19.31%	
44,001	45,000	4	178,000	197	67.70%	2,963,000	20.55%	
45,001	46,000	2	91,000	199	68.38%	3,054,000	21.18%	
46,001	47,000	5	232,500	204	70.10%	3,286,500	22.79%	
47,001	48,000	3	142,500	207	71.13%	3,429,000	23.78%	
48,001	49,000	1	48,500	208	71.48%	3,477,500	24.11%	
49,001	50,000	2	99,000	210	72.16%	3,576;500	24.80%	
50,001	51,000	1	50,500	211	72.51%	3,627,000	25.15%	
51,001	52,000	1	51,500	212	72.85%	3,678,500	25.51%	
52,001	53,000	2	105,000	214	73.54%	3,783,500	26.24%	
53,001	54,000	5	267,500	219	75.26%	4,051,000	28.09%	
55,001	56,000	1	55,500	220	75.60%	4,106,500	28.48%	
56,001	57,000	2	113,000	222	76.29%	4,219,500	29.26%	
57,001	58,000	2	115,000	224	76.98%	4,334,500	30.06%	

60,001	61,000	1	60,500	225	77.32%	4,395,000	30.48%
61,001	62,000	- 1	61,500	226	77.66%	4,456,500	30.90%
62,001	63,000	1	62,500	227	78.01%	4,519,000	31.34%
64,001	65,000	4	258,000	231	79.38%	4,777,000	33.13%
65,001	66,000	. 1	65,500	232	79.73%	4,842,500	33.58%
66,001	67,000	1	66,500	233	80.07%	4,909,000	34.04%
67,001	68,000	2	135,000	235	80.76%	5,044,000	34.98%
68,001	69,000	2	137,000	237	81.44%	5,181,000	35.93%
69,001	70,000		69,500	238	81.79%	5,250,500	36.41%
70,001	71,000	2	141,000	240	82.47%	5,391,500	37.39%
71,001	72,000	1	71,500	241	82.82%	5,463,000	37.88%
73,001	74,000	1	73,500	242	83.16%	5,536,500	38.39%
74,001	75,000	1	74,500	243	83.51%	5,611,000	38.91%
75,001	76,000	3	226,500	246	84.54%	5,837,500	40.48%
78,001	79,000	1	78,500	247	84.88%	5,916,000	41.02%
80,001	81,000	2	161,000	249	85.57%	6,077,000	42.14%
82,001	83,000	2	165,000	251	86.25%	6,242,000	43.28%
83,001	84,000	1	83,500	252	86.60%	6,325,500	43.86%
85,001	86,000	. 1	85,500	253	86.94%	6,411,000	44.46%
	87,000	1	86,500	254	87.29%	6,497,500	45.06%
86,001 88,001	89,000	1	88,500	255	87.63%	6,586,000	45.67%
89,001	90,000	2	179,000	257	88.32%	6,765,000	46.91%
	91,000	1	90,500	257	88.66%	6,855,500	47.54%
90,001		1	91,500	258 259	89.00%	6,947,000	48.17%
91,001	92,000	1	93,500	260	89.35%	7,040,500	48.82%
93,001	94,000	1		261	89.69%		49.50%
97,001	98,000		97,500 99,500	261	90.03%	7,138,000 7,237,500	50.19%
99,001	100,000	1		262	90.38%		50.19%
101,001	102,000	1	101,500			7,339,000	
112,001	113,000	1	112,500	264	90.72%	7,451,500	51.67%
119,001	120,000	1.	119,500	265	91.07%	7,571,000	52.50%
121,001	122,000	1	121,500	266	91.41%	7,692,500	53.34%
122,001	123,000	1	122,500	267	91.75%	7,815,000	54.19%
123,001	124,000	2	* 247,000	269	92.44%	8,062,000	55.90%
125,001	126,000	. 1	125,500	270	92.78%	8,187,500	56.77%
134,001	135,000	1	134,500	271	93.13%	8,322,000	57.71%
139,001	140,000	1	139,500	272	93.47%	8,461,500	58.67%
142,001	143,000	1	142,500	273	93.81%	8,604,000	59.66%
148,001	149,000	1	148,500	274	94.16%	8,752,500	60.69%
153,001	154,000	1	153,500	275	94.50%	8,906,000	61.76%
155,001	156,000	1	155,500	276	94.85%	9,061,500	62.84%
168,001	169,000	1	168,500	277	95.19%	9,230,000	64.00%
169,001	170,000	1	169,500	278	95.53%	9,399,500	65.18%
237,001	238,000	1	237,500	279	95.88%	9,637,000	66.83%
258,001	259,000	1	258,500	280	96.22%	9,89 <u>5,</u> 500	68.62%
263,001	264,000	1	263,500	281	96.56%	10,159,000	70.45%
274,001	275,000	1	274,500	282	96.91%	10,433,500	72.35%
303,001	304,000	1	303,500	283	97.25%	10,737,000	74.45%
313,001	314,000	1	313,500	284	97.59%	11,050,500	76.63%
333,001	334,000	1	333,500	285	97.94%	11,384,000	78.94%
396,001	397,000	1	396,500	286	98.28%	11,780,500	81.69%
472,001	473,000	1	472,500	287	98.63%	12,253,000	84.97%
501,001	502,000	2	1,003,000	289	99.31%	13,256,000	91.92%
516,001	517,000	1	516,500	290	99.66%	13,772,500	95.50%
648,001	649,000	1	648,500	291	100.00%	14,421,000	100.00%

Totals 291 14,421,000 291 14,421,000

Average No. of Customers:

25

Average Consumption:

49,557

Median Consumption:

Rate Schedule:

2" Commercial

0 1 1,001 2,001 3,001 4,001 5,001	1,000	of Bills by Block	Consumption by Blocks	Cumulati No.	% of Total	Cumulative Cons	
0 1 1,001 2,001 3,001 4,001					76 UL TULAT	Amount	% of Total
1 1,001 2,001 3,001 4,001	1,000	22					
1,001 2,001 3,001 4,001	1,000	22	-	22	5.37%	-	0.00%
2,001 3,001 4,001		58	29,000	80	19.51%	29,000	0.10%
3,001 4,001	2,000	17	25,500	97	23.66%	54,500	0.18%
4,001	3,000	11	27,500	108	26.34%	82,000	0.28%
	4,000	16	56,000	124	30.24%	138,000	0.47%
5,001	5,000	15	67,500	139	33.90%	205,500	0.70%
	6,000	9	49,500	148	36.10%	255,000	0.87%
6,001	7,000	12	78,000	160	39.02%	333,000	1.13%
7,001	8,000	8	60,000	168	40.98%	393,000	1.33%
8,001	9,000	9	76,500	177	43.17%	469,500	1.59%
9,001	10,000	8	76,000	185	45.12%	545,500	1.85%
10,001	11,000	5	52,500	190	46.34%	598,000	2.03%
11,001	12,000	5	57,500	195	47.56%	655,500	2.22%
12,001	13,000	2	25,000	197	48.05%	680,500	2.31%
13,001	14,000	4	54,000	201	49.02%	734,500	2.49%
14,001	15,000	4	58,000	205	50.00%	792,500	2.69%
15,001	16,000	1	15,500	206	50.24%	808,000	2.74%
16,001	17,000	2	33,000	208	50.73%	841,000	2.85%
17,001	18,000	4	70,000	212	51.71%	911,000	3.09%
18,001	19,000	3	55,500	215	52.44%	966,500	3.28%
19,001	20,000	. 6	117,000	221	53.90%	1,083,500	3.68%
20,001	21,000	5	102,500	226	55.12%	1,186,000	4.02%
21,001	22,000	_e 5	107,500	231	56.34%	1,293,500	4.39%
22,001	23,000	3	67,500	234	57.07%	1,361,000	4.62%
23,001	24,000	3	70,500	237	57.80%	1,431,500	4.86%
24,001	25,000	5	122,500	242	59.02%	1,554,000	5.27%
25,001	26,000	4	102,000	246	60.00%	1,656,000	5.62%
26,001	27,000	2	53,000	248	60.49%	1,709,000	5.80%
27,001	28,000	4	110,000	252	61.46%	1,819,000	6.17%
28,001	29,000	1	28,500	253	61.71%	1,847,500	6.27%
29,001	30,000	2	59,000	255	62.20%	1,906,500	6.47%
30,001	31,000	2	61,000	257	62.68%	1,967,500	6.68%
31,001	32,000	1	31,500	258	62.93%	1,999,000	6.78%
32,001	33,000	.1	32,500	259	63.17%	2,031,500	6.89%
33,001	34,000	. 2	67,000	261	63.66%	2,098,500	7.12%
34,001	35,000	3	103,500	264	64.39%	2,202,000	7.47%
35,001	36,000	4	142,000	268	65.37%	2,344,000	7.95%
36,001	37,000	1	36,500	269	65.61%	2,380,500	8.08%
38,001	39,000	1	38,500	270	65.85%	2,419,000	8.21%
39,001	40,000	3	118,500	273	66.59%	2,537,500	8.61%
40,001	41,000	2	81,000	275	67.07%	2,618,500	8.88%
41,001	42,000	3	124,500	278	67.80%	2,743,000	9.31%
42,001	43,000	2	85,000	280	68.29%	2,828,000	9.59%
43,001	44,000	1	43,500	281	68.54%	2,871,500	9.74%
45,001	46,000	2	91,000	283	69.02%	2,962,500	10.05%
46,001	47,000	2	93,000	285	69.51%	3,055,500	10.37%
48,001	49,000	3	145,500	288	70.24%	3,201,000	10.86%
49,001	50,000	1	49,500	289	70.49%	3,250,500	11.03%
50,001	51,000	3	151,500	292	71.22%	3,402,000	11.54%
51,001	52,000	1	51,500	293	71.46%	3,453,500	11.72%
53,001	54,000	3	160,500	296	72.20%	3,614,000	12.26%
55,001	56,000	4	222,000	300	73.17%	3,836,000	13.01%
56,001	57,000	1	56,500	301	73.41%	3,892,500	13.21%
60,001	61,000	1	60,500	302	73.66%	3,953,000	13.41%
61,001	62,000	· 1	61,500	303	73.90%	4,014,500	13.62%

62,001	63,000		1	62,500	304	74.15%	4,077,000	13.83%
63,001	64,000		1	63,500	305	74.39%	4,140,500	14.05%
66,001	67,000		2	133,000	307	74.88%	4,273,500	14.50%
67,001	68,000		2	135,000	309	75.37%	4,408,500	14.96%
68,001	69,000		1	68,500	310	75.61%	4,477,000	15.19%
70,001	71,000		1	70,500	311	75.85%	4,547,500	15.43%
72,001	73,000		1	72,500	312	76.10%	4,620,000	15.67%
74,001	75,000		1	74,500	313	76.34%	4,694,500	15.93%
75,001	76,000		1	75,500	314	76.59%	4,770,000	16.18% 16.96%
76,001	77,000		3	229,500	317	77.32%	4,999,500	
77,001	78,000		1 4	77,500 314,000	318 322	77.56% 78.54%	5,077,000 5,391,000	17.23% 18.29%
78,001 79,001	79,000 80,000		1	79,500	323	78.78%	5,470,500	18.56%
81,001	82,000		1	81,500	324	79.02%	5,552,000	18.84%
83,001	84,000		1	83,500	325	79.27%	5,635,500	19.12%
87,001	88,000		2	175,000	327	79.76%	5,810,500	19.71%
89,001	90,000		1	89,500	328	80.00%	5,900,000	20.02%
90,001	91,000		1	90,500	329	80.24%	5,990,500	20.32%
91,001	92,000		2	183,000	331	80.73%	6,173,500	20.95%
94,001	95,000		1	94,500	332	80.98%	6,268,000	21.27%
96,001	97,000		1	96,500	333	81.22%	6,364,500	21.59%
99,001	100,000		1	99,500	334	81.46%	6,464,000	21.93%
101,001	102,000		1	101,500	335	81.71%	6,565,500	22.28%
102,001	103,000		1	102,500	336	81.95%	6,668,000	22.62%
103,001	104,000		2	207,000	338	82.44%	6,875,000	23.33%
106,001	107,000		1	106,500	339	82.68%	6,981,500	23.69%
108,001	109,000		1	108,500	340	82.93%	7,090,000	24.06%
109,001	110,000		1	109,500	341	83.17%	7,199,500	24.43%
110,001	111,000		1	110,500	342 343	83.41% 83.66%	7,310,000 7,422,500	24.80% 25.18%
112,001	113,000 118,000		1	112,500 117,500	344	83.90%	7,422,300 7,540,000	25.58%
117,001 123,001	124,000		1	123,500	345	84.15%	7,663,500	26.00%
125,001	126,000		1	125,500	346	84.39%	7,789,000	26.43%
131,001	132,000		1	131,500	347	84.63%	7,920,500	26.87%
134,001	135,000		1	134,500	348	84.88%	8,055,000	27.33%
136,001	137,000		1	136,500	349	85.12%	8,191,500	27.79%
138,001	139,000		1	138,500	350	85.37%	8,330,000	28.26%
143,001	144,000		1	143,500	351	85.61%	8,473,500	28.75%
144,001	145,000		1	144,500	352	85.85%	8,618,000	29.24%
150,001	151,000		1	150,500	353	86.10%	8,768,500	29.75%
151,001	152,000		1	151,500	354	86.34%	8,920,000	30.26%
157,001	158,000		1	157,500	355	86.59%	9,077,500	30.80%
162,001	163,000	•	1	162,500	356	86.83%	9,240,000	31.35%
185,001	186,000		1	185,500	357	87.07%	9,425,500	31.98%
187,001	188,000		1	187,500 198,500	358 359	87.32% 87.56%	9,613,000 9,811,500	32.62%
198,001	199,000 203,000		1	202,500	360	87.80%	10,014,000	33.29% 33.98%
202,001 203,001	203,000		1	203,500	361	88.05%	10,217,500	34.67%
213,001	214,000		1	213,500	362	88.29%	10,431,000	35.39%
228,001	229,000		1	228,500	363	88.54%	10,659,500	36.17%
240,001	241,000		1	240,500	364	88.78%	10,900,000	36.98%
249,001	250,000		1	249,500	365	89.02%	11,149,500	37.83%
251,001	252,000		1	251,500	366	89.27%	11,401,000	38.68%
254,001	255,000		1	254,500	367	89.51%	11,655,500	39.55%
259,001	260,000		1	259,500	368	89.76%	11,915,000	40.43%
263,001	264,000		1	263,500	369	90.00%	12,178,500	41.32%
264,001	265,000		1	264,500	370	90.24%	12,443,000	42.22%
287,001	288,000		1	287,500	371	90.49%	12,730,500	43.19%
293,001	294,000		1	293,500	372	90.73%	13,024,000	44.19%
302,001	303,000		1	302,500	373	90.98%	13,326,500	45.21%
304,001	305,000		2	609,000	375 376	91.46%	13,935,500	47.28%
316,001	317,000		1	316,500	376 277	91.71%	14,252,000	48.35%
319,001	320,000		1	319,500	377 378	91.95% 92.20%	14,571,500	49.44% 50.54%
323,001 332,001	324,000 333,000		1	323,500 332,500	378 379	92.44%	14,895,000 15,227,500	50.54%
332,001 337,001	333,000		1	337,500	380	92.44%	15,565,000	52.81%
337,001			<u>.</u>	337,300	300	52.00/0	23,303,000	32.01/0

•							
353,001	354,000	1	353,500	381	92.93%	15,918,500	54.01%
357,001	358,000	1	357,500	382	93.17%	16,276,000	55.22 %
368,001	369,000	1	368,500	383	93.41%	16,644,500	56.47%
370,001	371,000	1	370,500	384	93.66%	17,015,000	57.73%
377,001	378,000	3	1,132,500	387	94.39%	18,147,500	61.57%
380,001	381,000	1	380,500	388	94.63%	18,528,000	62.86%
398,001	399,000	2	797,000	390	95.12%	19,325,000	65.57%
400,001	401,000	1	400,500	391	95.37%	19,725,500	66.93%
402,001	403,000	1	402,500	392	95.61%	20,128,000	68.29%
412,001	413,000	1	412,500	393	95.85%	20,540,500	69.69%
416,001	417,000	. 1	416,500	394	96.10%	20,957,000	71.10%
425,001	426,000	1	425,500	395	96.34%	21,382,500	72.55%
429,001	430,000	1	429,500	396	96.59%	21,812,000	74.00%
446,001	447,000	1	446,500	397	96.83%	22,258,500	75.52%
466,001	467,000	1	466,500	398	97.07%	22,725,000	77.10%
473,001	474,000	1	473,500	399	97.32%	23,198,500	78.71%
482,001	483,000	1	482,500	400	97.56%	23,681,000	80.35%
485,001	486,000	1	485,500	401	97.80%	24,166,500	81.99%
489,001	490,000	1	489,500	402	98.05%	24,656,000	83.65%
497,001	498,000	1	497,500	403	98.29%	25,153,500	85.34%
498,001	499,000	1	498,500	404	98.54%	25,652,000	87.03%
526,001	527,000	1	526,500	405	98.78%	26,178,500	88.82%
539,001	540,000	1	539,500	406	99.02%	26,718,000	90.65%
601,001	602,000	1	601,500	407	99.27%	27,319,500	92.69%
602,001	603,000	1	602,500	408	99.51%	27,922,000	94.73%
730,001	731,000	1	730,500	409	99.76%	28,652,500	97.21%
821,001	822,000	1 *	821,500	410	100.00%	29,474,000	100.00%

Totals 410 29,474,000 410 29,474,000

Average No. of Customers:

35

Average Consumption:

. 71,888

Median Consumption:

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008

Bill Count

Rate Schedule:

3".Commercial

		Number of Bills by	Consumption	Cumula	tive Bills	Cumulative C	onsumption
Bloc	k	Block	by Blocks	No.	% of Total	Amount	% of Total
							
67,001	68,000	1	67,500	1	4.17%	67,500	2.15%
68,001	69,000	1	68,500	2	8.33%	136,000	4.33%
70,001	71,000	1	70,500	3	12.50%	206,500	6.57%
79,001	80,000	. 2	159,000	5	20.83%	365,500	11.64%
83,001	84,000	1	83,500	6	25.00%	449,000	14.29%
89,001	90,000	1	89,500	7	29.17%	538,500	17.14%
90,001	91,000	2	181,000	9	37.50%	719,500	22.91%
93,001	94,000	. * 1	93,500	10	41.67%	813,000	25.88%
101,001	102,000	1	101,500	11	45.83%	914,500	29.11%
104,001	105,000	1	104,500	12	50.00%	1,019,000	32.44%
109,001	110,000	· 1	109,500	13	54.17%	1,128,500	35.93%
114,001	115,000	1	114,500	14	58.33%	1,243,000	39.57%
122,001	123,000	1	122,500	. 15	62.50%	1,365,500	43.47%
143,001	144,000	2	287,000	17	70.83%	1,652,500	52.61%
149,001	150,000	1	149,500	18	75.00%	1,802,000	57.37%
181,001	182,000	1	181,500	19	79.17%	1,983,500	63.15%
185,001	186,000	1	185,500	20	83.33%	2,169,000	69.05%
198,001	199,000	· 1	198,500	21	87.50%	2,367,500	75.37%
233,001	234,000	1	233,500	22	91.67%	2,601,000	82.81%
256,001	257,000	1	256,500	23	95.83%	2,857,500	90.97%
283,001	284,000	1	283,500	24	100.00%	3,141,000	100.00%
		*					
l'otals		24	3,141,000	24		3,141,000,	

Average No. of Customers:

2

Average Consumption:

130,875

Median Consumption:

Rate Schedule:

4" Commercial

		Number of Bills by	Consumption	Cumula	itive Bills	Cumulative (Consumption
Bloc	k	Block	by Blocks	No. % of Total		Amount	% of Total
1,001	2,000	1	1,500	1	7.69%	1,500	0.32%
3,001	4,000	1	3,500	2	15.38%	5,000	1.08%
13,001	14,000	1	13,500	3	23.08%	18,500	3.98%
16,001	17,000	. 1	16,500	4	30.77%	35,000	7.53%
17,001	18,000	1	17,500	5	38.46%	52,500	11.30%
18,001	19,000	1	18,500	6	46.15%	71,000	15.29%
20,001	21,000	3	61,500	9	69.23%	132,500	28.53%
21,001	22,000	1	21,500	10	76.92%	154,000	33.15%
22,001	23,000	1	22,500	11	84.62%	176,500	38.00%
25,001	26,000	1	25,500	12	92.31%	202,000	43.49%
262,001	263,000	1	262,500	13	100.00%	464,500	100.00%
otals		13	464,500	13		464,500	

Average No. of Customers:

2

Average Consumption:

35,731

Median Consumption:

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008 Bill Count

Rate Schedule:

5/8" Irrigation

		Number of Bills by	Consumption	Cumula	Cumulative Bills		Cumulative Consumption	
Bloc	k	Block	by Blocks	No.	% of Total	Amount	% of Total	
7,001	8,000	3	22,500	3	75.00%	22,500	72.58%	
8,001	9,000	1	8,500	4	100.00%	31,000	100.00%	
Totals		4	31,000	4		31,000		
		÷						
Average No. o	of Customers:		1					
Average Cons	umption:		7,750					
Median Cons	umption:		7,500					

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008

Bill Count

Rate Schedule:

3/4" Irrigation

		Number of Bills by	Canadan	Comments	tive Bills	Cumulativa C	
D I	•	•	Consumption			Cumulative C	
Bloc	CK	Block	by Blocks	No.	% of Total	Amount	% of Total
0		2		2	1.71%		0.00%
1	1,000	40	20,000	42	35.90%	20,000	1.63%
1,001	2,000	8	12,000	50	42.74%	32,000	2.62%
2,001	3,000	10	25,000	60	51.28%	57,000	4.66%
3,001	4,000	6	21,000	66	56.41%	78,000	6.38%
4,001	5,000	5	22,500	71	60.68%	100,500	8.21%
5,001	6,000	11	60,500	82	70.09%	161,000	13.16%
6,001	7,000	9	58,500	91	77.78%	219,500	17.94%
7,001	8,000	4	30,000	.95	81.20%	249,500	20.39%
8,001	9,000	7	59,500	102	87.18%	309,000	25.26% '
11,001	12,000	2	23,000	104	88.89%	332,000	27.14%
12,001	13,000	2	25,000	106	90.60%	357,000	29.18%
16,001	17,000	1	16,500	107	91.45%	373,500	30.53%
19,001	20,000	1	19,500	108	92.31%	393,000	32.12%
24,001	25,000	1	24,500	109	93.16%	417,500	34.12%
25,001	26,000	1	25,500	110	94.02%	443,000	36.21%
31,001	32,000	1	31,500	111	94.87%	474,500	38.78%
33,001	34,000	1	33,500	112	95.73%	508,000	41.52%
36,001	37,000	2	73,000	114	97.44%	581,000	47.49%
44,001	45,000	1	44,500	115	98.29%	625,500	51.12%
65,001	66,000	1	65,500	116	99.15%	691,000	56.48%
532,001	533,000	1	532,500	117,	100.00%	1,223,500	100.00%
Tatula		117	1,223,500	117		1,223,500	
Totals		711	エノムとうりつしつ	11/		1,443,300	

Average No. of Customers:

10

Average Consumption:

10,457

Median Consumption:

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008

Bill Count

Rate Schedule:

1" Irrigation

		Number of Bills by	Consumption	Cumula	tive Bills	Cumulative (Consumption
Block		Block	by Blocks	No.	% of Total	Amount	% of Total
0		17	_	17	22.67%		0.009
1	1,000	16	8,000	33	44.00%	8,000	1.049
1,001	2,000	2	3,000	35	46.67%	11,000	1.439
3,001	4,000	4	14,000	39	52.00%	25,000	3.259
4,001	5,000	3	13,500	42	56.00%	38,500	5.00%
5,001	6,000	6	33,000	48	64.00%	71,500	9.299
6,001	7,000	1	6,500	49	65.33%	78,000	10.139
7,001	8,000	2	15,000	51	68.00%	93,000	12.089
14,001	15,000	1	14,500	52	69.33%	107,500	13.969
15,001	16,000	1	15,500	53	70.67%	123,000	15.979
16,001	17,000	5	82,500	58	77.33%	205,500	26.699
18,001	19,000	4	74,000	62	82.67%	279,500	36.309
19,001	20,000	1	19,500	63	84.00%	299,000	38.839
21,001	22,000	2	43,000	65	86.67%	342,000	44.429
24,001	25,000	1	24,500	66	88.00%	366,500	47.609
27,001	28,000	1	27,500	67	89.33%	394,000	51.179
29,001	30,000	. 1	29,500	68	90.67%	423,500	55.009
32,001	33,000	1	32,500	69	92.00%	456,000	59.229
33,001	34,000	2	67,000	71	94.67%	523,000	67.929
41,001	42,000	1	41,500	72	96.00%	564,500	73.319
49,001	50,000	1	49,500	73	97.33%	614,000	79.749
67,001	68,000	1	67,500	74	98.67%	681,500	88.519
88,001	89,000	1	88,500	75	100.00%	770,000	100.009

Average No. of Customers:

7

770,000

75

770,000

75

Average Consumption:

Totals

10,267

Median Consumption:

Rate Schedule:

1.5" Irrigation

		Number of Bills by	Consumption	Cumulati	ive Bills	Cumulative Con	sumption
Block	k	Block	by Blocks		% of Total	Amount	% of Total
	"						
. 0		8	-	8	6.11%	-	0.00%
1,001	2,000	2	3,000	10	7.63%	3,000	0.02%
2,001	3,000	8	20,000	18	13.74%	23,000	0.19%
3,001	4,000	1	3,500	19	14.50%	26,500	0.22%
4,001	5,000	3	13,500	22	16.79%	40,000	0.33%
5,001	6,000	2	11,000	24	18.32%	51,000	0.42%
6,001	7,000	2	13,000	26	19.85%	64,000	0.52%
7,001	8,000	3	22,500	29	22.14%	86,500	0.71%
8,001	9,000	1	8,500	30	22.90%	95,000	0.78%
9,001	10,000	2	19,000	32	24.43%	114,000	0.93%
10,001	11,000	2	21,000	34	25.95%	135,000	1.10%
11,001	12,000	4	46,000	38	29.01%	181,000	1.48%
12,001	13,000	2	25,000	40	30.53%	206,000	1.68%
13,001	14,000	2	27,000	42	32.06%	233,000	1.90%
14,001	15,000	4	58,000	46	35.11%	291,000	2.37%
15,001	16,000	3	46,500	49	37.40%	337,500	2.75%
16,001	.17,000	3 .	49,500	52	39.69%	387,000	3.16%
17,001	18,000	2	35,000	54	41.22%	422,000	3.44%
18,001	19,000	1	18,500	. 55	41.98%	440,500	3.59%
20,001	21,000	2	41,000	57	43.51%	481,500	3.93%
21,001	22,000	1	21,500	58	44.27%	503,000	4.10%
22,001	23,000	1	22,500	59	45.04%	525,500	4.29%
25,001	26,000	1	25,500 &	60	45.80%	551,000	4.50%
42,001	43,000	1	42,500	61	46.56%	593,500	4.84%
45,001	46,000	1	45,500	62	47.33%	639,000	5.21%
48,001	49,000	1	48,500	63	48.09%	687,500	5.61%
49,001	50,000	2	99,000	. 65	49.62%	786,500	6.42%
53,001	54,000	2	107,000	67	51.15%	893,500	7.29%
56,001	57,000	1	56,500	68	51.91%	950,000	7.75%
58,001	59,000	1	58,500	69	52.67%	1,008,500	8.23%
62,001	63,000	1	62,500	70	53.44%	1,071,000	8.74%
65,001	66,000	1	65,500	- 71	54.20%	1,136,500	9.27%
71,001	72,000	1	71,500	72	54.96%	1,208,000	9.86%
73,001	74,000	2	147,000	74	56.49%	1,355,000	11.06%
74,001	75,000	1	74,500	75 76	57.25%	1,429,500	11.67%
75,001	76,000	1	75,500	76	58.02%	1,505,000	12.28%
90,001	91,000	2	181,000	78	59.54%	1,686,000	13.76%
98,001	99,000	1	98,500	79	60.31%	1,784,500	14.56%
101,001	102,000	1	101,500	80	61.07%	1,886,000	15.39%
102,001	103,000	1	102,500	81	61.83%	1,988,500	16.23%
103,001	104,000	1	103,500	82	62.60%	2,092,000	17.07%
106,001	107,000	2	213,000	84	64.12%	2,305,000	18.81%
107,001	108,000	2	215,000	86	65.65%	2,520,000	20.57%
108,001	109,000	2	217,000	88	67.18%	2,737,000	22.34%
112,001	113,000	2	225,000	90	68.70%	2,962,000	24.17%
113,001	114,000	1	113,500	91	69.47%	3,075,500	25.10%
117,001	118,000	1	117,500 241,000	92 . 94	70.23% 71.76%	3,193,000 3,434,000	26.06% 28.02%
120,001	121,000	2		.,	72.52%		28.02% 29.02%
121,001	122,000	1	121,500	95		3,555,500	
124,001	125,000	2	249,000	97	74.05%	3,804,500	31.05%
127,001	128,000	1	127,500	98	74.81%	3,932,000	32.09%
133,001	134,000	1	133,500	99 100	75.57%	4,065,500 4,300,000	33.18%
134,001	135,000	1	134,500	100	76.34%	4,200,000	34.28%
136,001	137,000	1	136,500	101	77.10%	4,336,500	35.39%
138,001	139,000	· 1	138,500	102	77.86%	4,475,000	36.52%

139,001	140,000	1	139,500	103	78.63%	4,614,500	37.66%
151,001	152,000	1	151,500	104	79.39%	4,766,000	38.90%
167,001	168,000	1	167,500	105	80.15%	4,933,500	40.26%
169,001	170,000	1	169,500	106	80.92%	5,103,000	41.65%
171,001	172,000	1	171,500	107	81.68%	5,274,500	43.04%
172,001	173,000	1	172,500	108	82.44%	5,447,000	44.45%
174,001	175,000	1	174,500	109	83.21%	5,621,500	45.88%
175,001	176,000	1	175,500	110	83.97%	5,797,000	47.31%
176,001	177,000	1	176,500	111	84.73%	5,973,500	48.75%
190,001	191,000	1	190,500	112	85.50%	6,164,000	50.30%
193,001	194,000	2	387,000	114	87.02%	6,551,000	53.46%
196,001	197,000	1	196,500	115	87.79%	6,747,500	55.07%
210,001	211,000	1	210,500	116	88.55%	6,958,000	56.78%
212,001	213,000	1	212,500	117	89.31%	7,170,500	58.52%
214,001	215,000	1	214,500	118	90.08%	7,385,000	60.27%
218,001	219,000	1	218,500	119	90.84%	7,603,500	62.05%
225,001	226,000	1	225,500	120	91.60%	7,829,000	63.89%
227,001	228,000	1	227,500	121	92.37%	8,056,500 ~	65.75%
253,001	254,000	1	253,500	122	93.13%	8,310,000	67.82%
276,001	277,000	1	276,500	123	93.89%	8,586,500	70.07%
335,001	336,000	1	335,500	124	94.66%	8,922,000	72.81%
363,001	364,000	1	363,500	125	95.42%	9,285,500	75.78%
369,001	370,000	1	369,500	126	96.18%	9,655,000	78.79%
478,001	479,000	1	478,500	127	96.95%	10,133,500	82.70%
493,001	494,000	1	493,500	128	97.71%	10,627,000	86.73%
530,001	531,000	1	530,500	129	98.47%	11,157,500	91.06%
532,001	533,000	1	532,500	130	99.24%	11,690,000	95.40%
563,001	564,000	1	563,500	131	100.00%	12,253,500	100.00%

12,253,500

131

12,253,500

Average No. of Customers:

11

average Consumption:

Totals

93,538

131

Median Consumption:

Rate Schedule:

2" Irrigation

			Number of Bills by	Consumption	Cumulat	ive Bills	Cumulative Co	nsumption
-	Block		Block	by Blocks	No.	% of Total	Amount	% of Total
	_			•		24 020/		0.000
	0	4.000	61 28	14.000	61 89	21.03% 30.69%	-	0.00% 0.03%
	1	1,000	4	14,000			14,000	0.05%
	1,001	2,000		6,000	93 94	32.07% 32.41%	20,000	0.05%
	2,001	3,000 4,000	1 1	2,500	95	32.76%	22,500 26,000	0.06%
	3,001 4,001	5,000	2	3,500 9,000	· 97	33.45%	35,000	0.00%
	5,001	6,000	1	5,500	98	33.79%	40,500	0.10%
	6,001	7,000	2	13,000	100	34.48%	53,500	0.13%
	7,001	8,000	1	7,500	101	34.83%	61,000	0.15%
	8,001	9,000	1	8,500	102	35.17%	69,500	0.17%
	9,001	10,000	1	9,500	103	35.52%	79,000	0.20%
	10,001	11,000	. 1	10,500	104	35.86%	89,500	0.22%
	11,001	12,000	1	11,500	105	36.21%	101,000	0.25%
	12,001	13,000	1	12,500	106	36.55%	113,500	0.28%
	14,001	15,000	1	14,500	107	36.90%	128,000	0.32%
	16,001	17,000	1	16,500	108	37.24%	144,500	0.36%
	17,001	18,000	2	35,000	110	37.93%	179,500	0.44%
	18,001	19,000	2	37,000	112	38.62%	216,500	0.54%
	20,001	21,000	. 1	20,500	113	38.97%	237,000	0.59%
	21,001	22,000	1	21,500	114	39.31%	258,500	0.64%
	22,001	23,000	1	22,500	115	39.66%	281,000	0.70%
	24,001	25,000	2	49,000	117	40.34%	330,000	0.82%
	25,001	26,000	1	25,500	118	40.69%	355,500	0.88%
	26,001	27,000	4	° 106,000	_* 122	42.07%	461,500	1.14%
7	28,001	29,000	3	85,500	125	43.10%	547,000	1.35%
7	29,001	30,000	2	59,000	127	43.79%	606,000	1.50%
3	30,001	31,000	2	61,000	129	44.48%	667,000	1.65%
3	31,001	32,000	2	63,000	131	45.17%	730,000	1.81%
3	32,001	33,000	1	32,500	132	45.52%	762,500	1.89%
3	33,001	. 34,000	4	134,000	136	46.90%	896,500	2.22%
3	34,001	35,000	1	34,500	137	47.24%	931,000	2.31%
3	35,001	36,000	4	142,000	141	48.62%	1,073,000	2.66%
	36,001	37,000	1	36,500	142	48.97%	1,109,500	2.75%
3	37,001	38,000	2	75,000	144	49.66%	1,184,500	2.93%
	38,001	39,000	1	38,500	145	50.00%	1,223,000	3.03%
	39,001	40,000	4	158,000	149	51.38%	1,381,000	3.42%
	40,001	41,000	5	202,500	154	53.10%	1,583,500	3.92%
	41,001	42,000	3	124,500	157	54.14%	1,708,000	4.23%
	42,001	43,000	1	42,500	158	54.48%	1,750,500	4.34%
	43,001	44,000	3	130,500	161	55.52%	1,881,000	4.66%
	45,001	46,000	4	182,000	165	56.90%	2,063,000	5.11%
	46,001	47,000	3	139,500	168	57.93%	2,202,500	5.46%
	47,001	48,000	2	95,000	170	58.62% 58.97%	2,297,500	5.69% 5.81%
	49,001	50,000	1 2	49,500 101,000	171 173	59.66%	2,347,000 2,448,000	6.06%
	50,001	51,000	1		173 174	60.00%		6.19%
	51,001 53,001	52,000 54,000	2	51,500 107,000	174	60.69%	2,499,500 2,606,500	6.45%
	56,001	57,000	2	113,000	178	61.38%	2,719,500	6.74%
	57,001 57,001	58,000	1	57,500	178	61.72%	2,777,000	6.88%
	58,001 ·	59,000	2	117,000	181	62.41%	2,894,000	7.17%
	59,001 59,001	60,000	1	59,500	182	62.76%	2,953,500	7.32%
	61,001	62,000	1	61,500	183	63.10%	3,015,000	7.47%
	62,001	63,000	1	62,500	184	63.45%	3,077,500	7.62%
	63,001	64,000	3	190,500	187	64.48%	3,268,000	8.10%
	64,001	65,000	1	64,500	188	64.83%	3,332,500	8.25%
	66,001	67,000	2	133,000	190	65.52%	3,465,500	8.58%
	67,001	68,000	2	135,000	192	66.21%	3,600,500	8.92%
		,	_	,			-,,	

69,001	70,000	1	69,500	194	66.90%	3,738,500	9.26%
					67.59%		9.61%
71,001	72,000	2	143,000	196		3,881,500	
73,001	74,000	1	73,500	197	67.93%	3,955,000	9.80%
74,001	75,000	1	74,500	198	68.28%	4,029,500	9.98%
75,001	76,000	2	151,000	200	68.97%	4,180,500	10.36%
76,001	77,000	3	229,500	203	70.00%	4,410,000	10.92%
77,001	78,000	1	77,500	204	70.34%	4,487,500	11.12%
79,001	80,000	2	159,000	206	71.03%	4,646,500	11.51%
81,001	82,000	1	81,500	207	71.38%	4,728,000	11.71%
87,001	88,000	1 '	87,500	208	71.72%	4,815,500	11.93%
97,001	98,000	, , 1	97,500	209	72.07%	4,913,000	12.17%
101,001	102,000	1	101,500	210	72.41%	5,014,500	12.42%
107,001	108,000	1	107,500	211	72.76%	5,122,000	12.69%
109,001	110,000	1 .	109,500	212	73.10%	5,231,500	12.96%
•		2			73.79%		13.52%
112,001	113,000		225,000	214		5,456,500	
124,001	125,000	1	124,500	215	74.14%	5,581,000	13.82%
128,001	129,000	1	128,500	216	74.48%	5,709,500	14.14%
131,001	132,000	1	131,500	217	74.83%	5,841,000	14.47%
	•	1	142,500	218	75.17%	5,983,500	14.82%
142,001	143,000						
143,001	144,000	2	287,000	220	75.86%	6,270,500	15.53%
144,001	145,000	1	144,500	221	76.21%	6,415,000	15.89%
150,001	151,000	1 .	150,500	222	76.55%	6,565,500	16.26%
156,001	157,000	1	156,500	223	76.90%	6,722,000	16.65%
			·				
166,001	167,000	1	166,500	224	77.24%	6,888,500	17.06%
168,001	169,000	1	168,500	225	77.59%	7,057,000	17.48%
170,001	171,000	1	170,500	226	77.93%	7,227,500	17.90%
173,001	174,000	1	173,500	227	78.28%	7,401,000	18.33%
175,001	176,000	1	175,500	228	78.62%	7,576,500	18.77%
178,001	179,000	1	178,500	229	78.97%	7,755,000	19.21%
183,001	184,000	1	183,500	230	79.31%	7,938,500	19.66%
194,001	195,000	1	194,500	231	79.66%	8,133,000	20.15%
	•			232	80.00%		20.63%
196,001	197,000	1	196,500			8,329,500	
207,001	208,000	1	207,500	233	80.34%	8,537,000	21.15%
209,001	210,000	1	209,500	234	80.69%	8,746,500	21.67%
211,001	212,000	2	423,000	236	81.38%	9,169,500	22.71%
214,001	215,000	1	214,500	237	81.72%	9,384,000	23.24%
222,001	223,000	1	222,500	238	82.07%	9,606,500	23.80%
224,001	225,000	2	449,000	240	82.76%	10,055,500	24.91%
230,001	231,000	1	230,500	241	83.10%	10,286,000	25.48%
231,001	232,000	1	231,500	242	83.45%	10,517,500	26.05%
236,001	237,000	_ . 1	236,500	243	83.79%	10,754,000	26.64%
			A CONTRACTOR OF THE PROPERTY O				
245,001	246,000	1	245,500	244	84.14%	10,999,500	27.25%
248,001	249,000	1	248,500	245	84.48%	11,248,000	27.86%
249,001	250,000	2	499,000	247	85.17%	11,747,000	29.10%
257,001	258,000	1	257,500	248	85.52%	12,004,500	29.74%
-	·		527,000	250	86.21%	12,531,500	31.04%
263,001	264,000	2					
271,001	272,000	1	271,500	251	86.55%	12,803,000	31.71%
276,001	277,000	1	276,500	252	86.90%	13,079,500	32.40%
286,001	287,000	1 .	286,500	253	87.24%	13,366,000	33.11%
295,001	296,000	1	295,500	254	87.59%	13,661,500	33.84%
	•		·				
303,001	304,000	1	303,500	255	87.93%	13,965,000	34.59%
316,001	317,000	· 1	316,500	256	88.28%	14,281,500	35.38%
327,001	328,000	1	327,500	257	88.62%	14,609,000	36.19%
329,001	330,000	1	329,500	258	88.97%	14,938,500	37.00%
331,001	332,000	1	331,500	259	89.31%	15,270,000	37.82%
341,001	342,000	1	341,500	260	89.66%	15,611,500	38.67%
342,001	343,000	1	342,500	261	90.00%	15,954,000	39.52%
347,001	348,000	1	347,500	262	90.34%	16,301,500	40.38%
359,001	360,000	. 1	359,500	263	90.69%	16,661,000	41.27%
		1	383,500	264	91.03%	17,044,500	42.22%
383,001	384,000						
384,001	385,000	1	384,500	265	91.38%	17,429,000	43.17%
402,001	403,000	1	402,500	266	91.72%	17,831,500	44.17%
423,001	424,000	1	423,500	267	92.07%	18,255,000	45.22%
433,001	434,000	2	867,000	269	92.76%	19,122,000	47.37%
	-						
466,001	467,000	1	466,500	270	93.10%	19,588,500	48.52%
480,001	481,000	.1	480,500	271	93.45%	20,069,000	49.71%
492,001	493,000	1 .	492,500	272	93.79%	20,561,500	50.93%
534,001	535,000	1	534,500	273	94.14%	21,096,000	52.26%
	-	1	539,500	274	94.48%	21,635,500	53.59%
539,001	540,000	.	JJJC	214	JT.70/0	21,033,300	33.3370

541,000	1	540,500	275	94.83%	22,176,000	54.93%
592,000	1	591,500	276	95.17%	22,767,500	56.40%
631,000	1	630,500	277	95.52%	23,398,000	57.96%
675,000	1	674,500	278	95.86%	24,072,500	59.63%
708,000	1	707,500	279	96.21%	24,780,000	61.38%
710,000	1	709,500	280	96.55%	25,489,500	63.14%
743,000	1	742,500	281	96.90%	26,232,000	64.98%
786,000	1	785,500	282	97.24%	27,017,500	66.92%
796,000 ·	1	795,500	283	97.59%	27,813,000	68.89%
862,000	1	861,500	284	97.93%	28,674,500	71.03%
998,000	1	997,500	285	98.28%	29,672,000	73.50%
1,389,000	1	1,388,500	286	98.62%	31,060,500	76.94%
1,481,000	1	1,480,500	287	98.97%	32,541,000	80.61%
1,493,000	1	1,492,500	288	99.31%	34,033,500	84.30%
2,428,000	1	2,427,500	289	99.66%	36,461,000	90.32%
3,910,000	1	3,909,500	290	100.00%	40,370,500	100.00%
	592,000 631,000 675,000 708,000 710,000 743,000 786,000 862,000 998,000 1,389,000 1,481,000 1,493,000 2,428,000	592,000 1 631,000 1 675,000 1 708,000 1 710,000 1 743,000 1 796,000 1 862,000 1 998,000 1 1,389,000 1 1,481,000 1 1,493,000 1 2,428,000 1	592,000 1 591,500 631,000 1 630,500 675,000 1 674,500 708,000 1 707,500 710,000 1 709,500 743,000 1 742,500 786,000 1 785,500 796,000 1 795,500 862,000 1 861,500 998,000 1 997,500 1,389,000 1 1,388,500 1,481,000 1 1,480,500 1,493,000 1 1,492,500 2,428,000 1 2,427,500	592,000 1 591,500 276 631,000 1 630,500 277 675,000 1 674,500 278 708,000 1 707,500 279 710,000 1 709,500 280 743,000 1 742,500 281 786,000 1 785,500 282 796,000 1 795,500 283 862,000 1 861,500 284 998,000 1 997,500 285 1,389,000 1 1,388,500 286 1,481,000 1 1,480,500 287 1,493,000 1 1,492,500 288 2,428,000 1 2,427,500 289	592,000 1 591,500 276 95.17% 631,000 1 630,500 277 95.52% 675,000 1 674,500 278 95.86% 708,000 1 707,500 279 96.21% 710,000 1 709,500 280 96.55% 743,000 1 742,500 281 96.90% 786,000 1 785,500 282 97.24% 796,000 1 795,500 283 97.59% 862,000 1 861,500 284 97.93% 998,000 1 997,500 285 98.28% 1,389,000 1 1,388,500 286 98.62% 1,481,000 1 1,480,500 287 98.97% 1,493,000 1 1,492,500 288 99.31% 2,428,000 1 2,427,500 289 99.66%	592,000 1 591,500 276 95.17% 22,767,500 631,000 1 630,500 277 95.52% 23,398,000 675,000 1 674,500 278 95.86% 24,072,500 708,000 1 707,500 279 96.21% 24,780,000 710,000 1 709,500 280 96.55% 25,489,500 743,000 1 742,500 281 96.90% 26,232,000 786,000 1 785,500 282 97.24% 27,017,500 796,000 1 795,500 283 97.59% 27,813,000 862,000 1 861,500 284 97.93% 28,674,500 998,000 1 997,500 285 98.28% 29,672,000 1,389,000 1 1,388,500 286 98.62% 31,060,500 1,481,000 1 1,480,500 287 98.97% 32,541,000 1,493,000 1 2,427,500 289

40,370,500

290

40,370,500

Average No. of Customers:

25

Average Consumption:

Totals

139,209

290

Median Consumption:

Rate Schedule:

4" Irrigation

		Number of Bills by	Consumption	Cumulativ	ve Bills	Cumulative Co	nsumption
Bloc	k	Block	by Blocks	No. 9	6 of Total	Amount	% of Total
980,001	981,000	1	980,500	1	25.00%	980,500	13.50%
1,369,001	1,370,000	1	1,369,500	2	50.00%	2,350,000	32.36%
2,087,001	2,088,000	1	2,087,500	3 [.]	75.00%	4,437,500	61.11%
2,823,001	2,824,000	11	2,823,500	4	100.00%	7,261,000	100.00%
tals		4	7,261,000	4		7,261,000	

Average No. of Customers:

1

Average Consumption:

1,815,250

Median Consumption:

1,728,500

Rate Schedule:

5/8" HOA

0 1 1,001	·	Block	Consumption by Blocks	Cumulative Bills		Cumulative Consumption	
1			No.	% of Total	Amount	% of Total	
1		97	-	97	60.25%	-	0.00%
	1,000	21	10,500	118	73.29%	10,500	2.31%
	2,000	6	9,000	124	77.02%	19,500	4.29%
2,001	3,000	5	12,500	129	80.12%	32,000	7.03%
3,001	4,000	1	3,500	130	80.75%	35,500	7.80%
4,001	5,000	4	18,000	134	83.23%	53,500	11.76%
5,001	6,000	1	5,500	135	83.85%	59,000	12.97%
6,001	7,000	3	19,500	138	85.71%	78,500	17.259
7,001	8,000	1	7,500	139	86.34%	86,000	18.90%
8,001	9,000	3	25,500	142	88.20%	111,500	24.51%
9,001	10,000	3	28,500	145	90.06%	140,000	30.779
10,001	11,000	1	10,500	146	90.68%	150,500	33.089
11,001	12,000	4	46,000	150	93.17%	196,500	43.19%
12,001	13,000	2	25,000	152	94.41%	221,500	48.68%
13,001	14,000	2	27,000	154	95.65%	248,500	54.629
16,001	17,000	2	33,000	156	96.89%	281,500	61.879
20,001	21,000	1	20,500	157	97.52%	302,000	66.37%
23,001	24,000	1	23,500	158	98.14%	325,500	71.54%
40,001	41,000	1	40,500	159	98.76%	366,000	80.44%
43,001	44,000	· 1	43,500	160	99.38%	409,500	90.00%
45,001	46,000	* 1	45,500	161	100.00%	455,000	100.00%
als		161	455,000	161		455,000	

Average No. of Customers:

14

Average Consumption:

2,826

Median Consumption:

Rate Schedule:

3/4" HOA

		Number of Bills by	Consumption	Cumula	ative Bills	Cumulative C	onsumption	
Blo	ck	Block	by Blocks	No.	% of Total	Amount	% of Total	
-								
0		19	· · · · · · ·	19	7.79%	-	0.00%	
1	1,000	66	33,000	85	34.84%	33,000	1.16%	
1,001	2,000	17	25,500	102	41.80%	58,500	2.06%	
2,001	3,000	6	15,000	108	44.26%	73,500	2.59%	
3,001	4,000	7	24,500	115	47.13%	98,000	3.46%	
4,001	5,000	6	27,000	121	49.59%	125,000	4.41%	
5,001	6,000	7	38,500	128	52.46%	163,500	5.77%	
6,001	7,000	6	39,000	134	54.92%	202,500	7.15%	
7,001	8,000	14	105,000	148	60.66%	307,500	10.85%	
8,001	9,000	5	42,500	153	62.70%	350,000	12.35%	
9,001	10,000	8	76,000	161	65.98%	426,000	15.03%	
10,001	11,000	10	105,000	171	70.08%	531,000	18.74%	
11,001	12,000	9	103,500	180	73.77%	634,500	22.39%	
12,001	13,000	6	75,000	186	76.23%	709,500	25.04%	
13,001	14,000	4	54,000	190	77.87%	763,500	26.95%	
14,001	15,000	5	72,500	195	79.92%	836,000	29.50%	
15,001	16,000	2	31,000	197	80.74%	867,000	30.60%	
16,001	17,000	4	66,000	201	82.38%	933,000	32.93%	
17,001	18,000	1	17,500	202	82.79%	950,500	33.55%	
18,001	19,000	2	37,000	204	83.61%	987,500	34.85%	
19,001	20,000	4	78,000	208	85.25%	1,065,500	37.60%	
20,001	21,000	3	61,500	211	86.48%	1,127,000	39.77%	
21,001	22,000	3	64,500	214	87.70%	1,191,500	42.05%	
22,001	23,000 0	. 3	67,500	217	88.93% ຶ	1,259,000	44.43%	
24,001	25,000	1	24,500	218	89.34%	1,283,500	45.30%	
25,001	26,000	2	51,000	220	90.16%	1,334,500	47.10%	
26,001	27,000	1	26,500	221	90.57%	1,361,000	48.03%	
28,001	29,000	1	28,500	222	90.98%	1,389,500	49.04%	
29,001	30,000	. 1	29,500	223	91.39%	1,419,000	50.08%	
30,001	31,000	1	30,500	224	91.80%	1,449,500	51.16%	
34,001	35,000	2	69,000	- 226	92.62%	1,518,500	53.59%	
46,001	47,000	1	46,500	227	93.03%	1,565,000	55.23%	
47,001	48,000	2	95,000	229	93.85%	1,660,000	58.58%	
53,001	54,000	1	53,500	230	94.26%	1,713,500	60.47%	
55,001	56,000	1	55,500	231	94.67%	1,769,000	62.43%	
56,001	57,000	1	56,500	232	95.08%	1,825,500	64.43%	
58,001	59,000	1	58,500	233	95.49%	1,884,000	66.49%	
59,001	60,000	1	59,500	234	95.90%	1,943,500	68.59%	
63,001	64,000	1	63,500	235	96.31%	2,007,000	70.83%	
70,001	71,000	1	70,500	236	96.72%	2,077,500	73.32%	
71,001	72,000	2	143,000	238	97.54%	2,220,500	78.37%	
86,001	87,000	1	86,500	239	97.95%	2,307,000	81.42%	
93,001	94,000	1	93,500	240	98.36%	2,400,500	84.72%	
99,001	100,000	1	99,500	240	98.77%	2,500,000	88.23%	
101,001	102,000	1	101,500	241	99.18%	2,601,500	91.81%	
101,001	107,000	1	106,500	242	99.59%	2,708,000	95.57%	
							100.00%	
125,001	126,000	1	125,500	244	100.00%	2,833,500	100.00	

Average No. of Customers:

21

2,833,500

244

2,833,500

Average Consumption:

Totals

11,613

244

Median Consumption:

Rate Schedule:

1" HOA

		Number of Bills by	Consumption	Cumula	tive Bills	Cumulative C	onsumption
Blo	ock	Block	by Blocks	No.	% of Total	Amount	% of Total
0		29	•	29	23.58%	-	0.00%
. 1	1,000	. 2	1,000	31	25.20%	1,000	0.02%
2,001	3,000	1	2,500	32	26.02%	3,500	0.06%
3,001	4,000	4	14,000	36	29.27%	17,500	0.31%
4,001	5,000	2	9,000	38	30.89%	26,500	0.47%
5,001	6,000	5	27,500	43	34.96%	54,000	0.95%
6,001	7,000	4	26,000	47	38.21%	80,000	1.41%
8,001	9,000	3	25,500	50	40.65%	105,500	1.86%
9,001	10,000	1	9,500	51	41.46%	115,000	2.02%
10,001	11,000	4	42,000	55	44.72%	157,000	2.76%
11,001	12,000	2	23,000	57	46.34%	180,000	3.17%
12,001	13,000	4	50,000	61	49.59%	230,000	4.04%
13,001	14,000	3	40,500	64	52.03%	270,500	4.76%
15,001	16,000	2	31,000	66	53.66%	301,500	5.30%
16,001	17,000	3	49,500	69	56.10%	351,000	6.17%
17,001	18,000	1 .	17,500	70	56.91%	368,500	6.48%
18,001	19,000	1	18,500	71	57.72%	387,000	6.80%
19,001	20,000	1	19,500	72	58.54%	406,500	7.15%
21,001	22,000	1	21,500	73 75	59.35%	428,000	7.53%
22,001	23,000	2	45,000		60.98%	473,000	8.32%
23,001	24,000	1	23,500	76 77	61.79%	496,500	8.73%
25,001	26,000	1	25,500	77 78	62.60%	522,000	9.18% 9.64%
26,001	27,000	1	26,500	78 79	03.4176	548,500	
28,001	29,000	1	28,500	80	64.23%	577,000	10.15%
29,001	30,000	1	29,500	81	65.04%	606,500	10.66%
30,001	31,000	1	30,500	82	65.85% 66.67%	637,000 669,500	11.20% 11.77%
32,001	33,000 35,000	1 1	32,500 34,500	83	67.48%	704,000	12.38%
34,001 35,001	35,000	1	35,500	84	68.29%	739,500	13.00%
		1	37,500	85	69.11%	777,000	13.66%
37,001 46,001	38,000 47,000	1	46,500	86	69.92%	823,500	14.48%
49,001	50,000	1	49,500	87	70.73%	873,000	15.35%
51,001	52,000	1	51,500	88	71.54%	924,500	16.26%
52,001	53,000	1	52,500	89	72.36%	977,000	17.18%
58,001	59,000	1	58,500	90	73.17%	1,035,500	18.21%
64,001	65,000	1	64,500	91	73.98%	1,100,000	19.34%
65,001	66,000	1	65,500	92	74.80%	1,165,500	20.49%
66,001	67,000	1	66,500	93	75.61%	1,232,000	21.66%
67,001	68,000	1	67,500	94	76.42%	1,299,500	22.85%
70,001	71,000	1	70,500	95	77.24%	1,370,000	24.09%
71,001	72,000	2	143,000	97	78.86%	1,513,000	26.60%
73,001	74,000	3	220,500	100	81.30%	1,733,500	30.48%
76,001	77,000	1	76,500	101	82.11%	1,810,000	31.83%
83,001	84,000	1 .	83,500	102	82.93%	1,893,500	33.30%
87,001	88,000	1	87,500	103	83.74%	1,981,000	34.83%
88,001	89,000	1	88,500	104	84.55%	2,069,500	36.39%
90,001	91,000	1	90,500	105	85.37%	2,160,000	37.98%
92,001	93,000	1	92,500	106	86.18%	2,252,500	39.61%
99,001	100,000	1	99,500	107	86.99%	2,352,000	41.36%
108,001	109,000	1	108,500	108	87.80%	2,460,500	43.27%
115,001	116,000	1	115,500	109	88.62%	2,576,000	45.30%
124,001	125,000	1	124,500	110	89.43%	2,700,500	47.49%
	129,000	1	128,500	111	90.24%	2,829,000	49.75%
128,001	123,000	_	120,500		JU.2-770	2,023,000	
128,001 133,001	134,000	1	133,500	112	91.06%	2,962,500	52.09%

Totals		123	5,687,000	123		5,687,000	
466,001	467,000	1	466,500	123	100.00%	5,687,000	100.00%
390,001	391,000	1	390,500	122	99.19%	5,220,500	91.80%
378,001	379,000	1	378,500	121	98.37%	4,830,000	84.93%
364,001	365,000	1	364,500	120	97.56%	4,451,500	78.28%
181,001	182,000	1	181,500	119	96.75%	4,087,000	71.87%
178,001	179,000	1	178,500	118	95.93%	3,905,500	68.67%
170,001	171,000	. 1	170,500	117	95.12%	3,727,000	65.54%
161,001	162,000	1	161,500	116	94.31%	3,556,500	62.54%
158,001	159,000	1	158,500	115	93.50%	3,395,000	59.70%
137,001	138,000	1	137,500	114	92.68%	3,236,500	56.91%

Average No. of Customers:

11

Average Consumption:

46,236

Median Consumption:

Rate Schedule:

· 1.5" HOA

		Number of Bills by	Consumption	Cumula	ative Bills	Cumulative Co	nsumntion
Bloc	k	Block	by Blocks	No.	% of Total	Amount	% of Total
0		41	•	41	22.40%	-	0.00%
1	1,000	10	5,000	51	27.87%	5,000	0.01%
1,001	2,000	4	6,000	55	30.05%	11,000	0.03%
2,001	3,000	4	10,000	59	32.24%	21,000	0.06%
4,001	5,000	2	9,000	61	33.33%	30,000	0.08%
9,001	10,000	1	9,500	. 62	33.88%	39,500	0.11%
13,001	14,000	1	13,500	63	34.43%	53,000	0.15%
14,001	15,000	. 2	29,000	65	35.52%	82,000	0.23%
17,001	18,000	. 2	35,000	67	36.61%	117,000	0.32%
18,001	19,000	1	18,500	68	37.16%	135,500	0.37%
22,001	23,000	1	22,500	69	37.70%	158,000	0.44%
25,001	26,000	1	25,500	70	38.25%	183,500	0.51%
30,001	31,000	1	30,500	71	38.80%	214,000	0.59%
31,001	32,000	1	31,500	72	39.34%	245,500	0.68%
35,001	36,000	1	35,500	73	39.89%	281,000	0.78%
37,001	38,000	1	37,500	74	40.44%	318,500	0.88%
40,001	41,000	2	81,000	76	41.53%	399,500	1.11%
41,001	42,000	1	41,500	77	42.08%	441,000	1.22%
43,001	44,000	1	43,500	78	42.62%	484,500	1.34%
47,001	48,000	1	47,500	79	43.17%	532,000	1.47%
50,001	51,000	1	50,500	80	43.72%	582,500	1.61%
56,001	57,000	1	56,500	81	44.26%	639,000	1.77%
51,001	62,000	1	61,500	82	44.81%	700,500	1.94%
62,001	63,000	2	125,000	84	45.90%	825,500	2.28%
63,001	64,000	1	63,500	85	46.45%	889,000	2.46%
65,001	66,000	1	65,500	. 86	46.99%	954,500	2.64%
69,001	70,000	2	139,000	88	48.09%	1,093,500	3.03%
70,001	71,000	1	70,500	89	48.63%	1,164,000	3.22%
71,001	72,000	. 1	71,500 72,500	90 91	49.18% 49.73%	1,235,500	3.42% 3.62%
72,001	73,000	1	72,500 75,500	92	49.73% 50.27%	1,308,000 1,383,500	3.83%
75,001	76,000 85,000	1	75,500 84,500	93	50.82%	1,468,000	4.06%
84,001 88,001	89,000	1	88,500	94	51.37%	1,556,500	4.31%
92,001	93,000	1	92,500	95	51.91%	1,649,000	4.56%
108,001	109,000	1	108,500	96	52.46%	1,757,500	4.86%
115,001	116,000	1	115,500	97	53.01%	1,873,000	5.18%
117,001	118,000	2	235,000	99	54.10%	2,108,000	5.83%
119,001	120,000	1	119,500	100	54.64%	. 2,227,500	6.16%
120,001	121,000	1	120,500	101	55.19%	2,348,000	6.50%
128,001	129,000	1	128,500	102	55.74%	2,476,500	6.85%
129,001	130,000	1	129,500	103	56.28%	2,606,000	7.21%
133,001	134,000	1	133,500	104	56.83%	2,739,500	7.58%
135,001	136,000	1	135,500	105	57.38%	2,875,000	7.96%
137,001	138,000	1	137,500	106	57.92%	3,012,500	8.34%
141,001	142,000	1	141,500	107	58.47%	3,154,000	8.73%
149,001	150,000	2	299,000	109	59.56%	3,453,000	9.56%
158,001	159,000	1	158,500	110	60.11%	3,611,500	9.99%
160,001	161,000	1	160,500	111	60.66%	3,772,000	10.44%
161,001	162,000	1	161,500	112	61.20%	3,933,500	10.89%
163,001	164,000	1	163,500	113	61.75%	4,097,000	11.34%
169,001	170,000	1	169,500	114	62.30%	4,266,500	11.81%
173,001	174,000	1	173,500	115	62.84%	4,440,000	12.29%
178,001	179,000	1	178,500	116	63.39%	4,618,500	12.78%
179,001	180,000	2	359,000	118	64.48%	4,977,500	13.78%
180,001	181,000	1	180,500	119	65.03%	5,158,000	14.27%
182,001	183,000	1	182,500	120	65.57%	5,340,500	14.78%
183,001	184,000	1	183,500	121	66.12%	5,524,000	15.29%
186,001	187,000	1	186,500	122	66.67%	5,710,500	15.80%

187,001	188,000	1	187,500	123	67.21%	5,898,000	16.32%
189,001	190,000	1	189,500	124	67.76%	6,087,500	16.85%
190,001	191,000	1	190,500	125	68.31%	6,278,000	17.37%
191,001	192,000	1	191,500	126	68.85%	6,469,500	17.90%
193,001	194,000	1	193,500	127	69.40%	6,663,000	18.44%
197,001	198,000	1	197,500	128	69.95%	6,860,500	18.99%
206,001	207,000	2	413,000	130	71.04%	7,273,500	20.13%
216,001	217,000	1	216,500	131	71.58%	7,490,000	20.73%
219,001	220,000	1	219,500	132	72.13%	7,709,500	21.34%
222,001	223,000	1	222,500	133	72.68%	7,932,000	21.95%
226,001	227,000	1	226,500	134	73.22%	8,158,500	22.58%
227,001	228,000	1	227,500	135	73.77%	8,386,000	23.21%
233,001	234,000	1	233,500	136	74.32%	8,619,500	23.85%
255,001	256,000	1	255,500	137	74.86%	8,875,000	24.56%
261,001	262,000	1	261,500	138	75.41%	9,136,500	25.29%
262,001	263,000	1	262,500	139	75.96%	9,399,000	26.01%
264,001	265,000	ī	264,500	140	76.50%	9,663,500	26.74%
		1	268,500	141	77.05%	9,932,000	27.49%
268,001	269,000						
271,001	272,000	1	271,500	142	77.60%	10,203,500	28.24%
280,001	281,000	1	280,500	143	78.14%	10,484,000	29.01%
289,001	290,000	1	289,500	144	78.69%	10,773,500	29.82%
292,001	293,000	1	292,500	145	79.23%	11,066,000	30.62%
307,001	308,000	1	307,500	146	79.78%	11,373,500	31.48%
328,001	329,000	. 1	328,500	147	80.33%	11,702,000	32.39%
339,001	340,000	1	339,500	148	80.87%	12,041,500	33.32%
342,001	343,000	1	342,500	149	81.42%	12,384,000	34.27%
352,001	353,000	1	352,500	150	81.97%	12,736,500	35.25%
364,001	365,000	1	364,500	151	82.51%	13,101,000	36.26%
370,001	371,000	1	370,500	152	83.06%	13,471,500	37.28%
374,001	375,000	1.	374,500	153	83.61%	13,846,000	38.32%
				154	84.15%	14,228,500	39.38%
382,001	383,000	1	382,500				
396,001	397,000	1	396,500	155	84.70%	14,625,000	40.47%
399,001	400,000	1	399,500	156	85.25%	15,024,500	41.58%
412,001	413,000	1	412,500	157	85.79%	15,437,000	42.72%
414,001	415,000	_e 1	414,500	158	86.34%	15,851,500	43.87%
416,001	417,000	1	416,500	159	86.89%	16,268,000	45.02%
430,001	431,000	1	430,500	160	87.43%	16,698,500	46.21%
440,001	441,000	1	440,500	161	87.98%	17,139,000	47.43%
444,001	445,000	1	444,500	162	88.52%	17,583,500	48.66%
448,001	449,000	1	448,500	163	89.07%	18,032,000	49.90%
450,001	451,000	1	450,500	164	89.62%	18,482,500	51.15%
459,001	460,000	2	919,000	166	90.71%	19,401,500	53.69%
460,001	461,000	1	460,500	167	91.26%	19,862,000	54.97%
465,001	466,000	1	465,500	168	91.80%	20,327,500	56.26%
510,001	511,000	1	510,500	169	92.35%	20,838,000	57.67%
		· ·	520,500	170	92.90%	21,358,500	59.11%
520,001	521,000	1	·				
530,001	531,000	1	530,500	171	93.44%	21,889,000	60.58%
535,001	536,000	1	535,500	172	93.99%	22,424,500	62.06%
543,001	544,000	1	543,500	173	94.54%	22,968,000	63.56%
572,001	573,000	1	572,500	174	95.08%	23,540,500	65.15%
684,001	685,000	. 1	684,500	175	95.63%	24,225,000	67.04%
750,001	751,000	1	750,500	176	96.17%	24,975,500	69.12%
973,001	974,000	1	973,500	177	96.72%	25,949,000	71.81%
1,194,001	1,195,000	. 1	1,194,500	178	97.27%	27,143,500	75.12%
1,344,001	1,345,000	1	1,344,500	179	97.81%	28,488,000	78.84%
1,376,001	1,377,000	1 .	1,376,500	180	98.36%	29,864,500	82.65%
1,482,001	1,483,000	1	1,482,500	181	98.91%	31,347,000	86.75%
2,001,001	2,002,000	1	2,001,500	182	99.45%	33,348,500	92.29%
2,785,001	2,786,000	1	2,785,500	183	100.00%	36,134,000	100.00%
2,103,001	2,700,000	<u> </u>	2,700,000	103	200.0070	30,134,000	100.0078

Totals 183 36,134,000 183 36,134,000

Average No. of Customers:

16

Average Consumption:

197,454

Median Consumption:

Rate Schedule:

2" HOA

			Number .	Consumption	Cumulati	ivo Bille	Cumulativa Co	ncumption
	Block		of Bills by Block	Consumption by Blocks	Cumulati No.	% of Total	Cumulative Co Amount	% of Total
	BIOCK		BIOCK	Dy Blocks	NO.	78 OI TO(a)	Amount	76 UI TOTAL
•	o		70		70	10.01%	-	0.00%
	1	1,000	12	6,000	82	11.73%	6,000	0.00%
	1,001	2,000	4	6,000	86	12.30%	12,000	0.01%
	2,001	3,000	. 6	15,000	92	13.16%	27,000	0.01%
	3,001	4,000	4	14,000	96	13.73%	41,000	0.02%
	4,001	5,000	2	9,000	98	14.02%	50,000	0.02%
	5,001	6,000	2	11,000	100	14.31%	61,000	0.03%
	6,001	7,000	1	6,500	101	14.45%	67,500	0.03%
	7,001	8,000	2	15,000	103	14.74%	82,500	0.03%
	8,001	9,000	6	51,000 28,500	109 112	15.59% 16.02%	133,500 162,000	0.06% 0.07%
	9,001	10,000	3 1	10,500	112	16.17%	172,500	0.07%
	10,001 11,001	11,000 12,000	1	11,500	114	16.31%	184,000	0.07%
	12,001	13,000	. 2	25,000	116	16.60%	209,000	0.09%
	13,001	14,000	5	67,500	121	17.31%	276,500	0.12%
	14,001	15,000	1	14,500	122	17.45%	291,000	0.12%
	15,001	16,000	3	46,500	125	17.88%	337,500	0.14%
	16,001	17,000	3	49,500	128	18.31%	387,000	0.16%
	17,001	18,000	3	52,500	131	18.74%	439,500	0.19%
	18,001	19,000	3	55,500	134	19.17%	495,000	0.21%
	19,001	20,000	2	39,000	136	19.46%	534,000	0.23%
	20,001	21,000	2	41,000	138	19.74%	575,000	0.24%
	21,001	22,000	· 1	21,500	139	19.89%	596,500	0.25%
	22,001	23,000	1	22,500	140	20.03%	619,000	。 0.26%
	23,001	24,000	3	70,500	143	20.46%	€89,500	0.29%
	24,001	25,000	2	49,000	145	20.74%	738,500	0.31%
	25,001	26,000	2	51,000	147	21.03%	789,500	0.33%
,	26,001	27,000	4	106,000	151	21.60%	895,500	0.38%
	27,001	28,000	. 1	27,500	152	21.75%	923,000	0.39%
	28,001	29,000	2	57,000	154	22.03%	980,000	0.41%
	29,001	30,000	1	29,500 65,000	155 157	22.17% 22.46%	1,009,500	0.43% 0.45%
	32,001 34,001	33,000 35,000	2 2	69,000	159	22.46% 22.75%	1,074,500 1,143,500	0.43%
	35,001	36,000	2	71,000	161	23.03%	1,214,500	0.51%
	36,001	37,000	2	73,000	163	23.32%	1,287,500	0.54%
	37,001	38,000	2	75,000	165	23.61%	1,362,500	0.58%
	38,001	39,000	2	77,000	167	23.89%	1,439,500	0.61%
	39,001	40,000	3	118,500	170	24.32%	1,558,000	0.66%
	40,001	41,000	1	40,500	171	24.46%	1,598,500	0.68%
	41,001	42,000	1	41,500	172	24.61%	1,640,000	0.69%
	42,001	43,000	2	85,000	174	24.89%	1,725,000	0.73%
	43,001	44,000	2	87,000	176	25.18%	1,812,000	0.77%
	45,001	46,000	, 1	45,500	177	25.32%	1,857,500	0.78%
	46,001	47,000	1	46,500	178	25.46%	1,904,000	0.80%
	47,001	48,000	. 1	47,500	179	25.61%	1,951,500	0.82%
	48,001	49,000	3 .	145,500	182	26.04%	2,097,000	0.89%
	49,001	50,000	. 5	247,500	187	26.75%	2,344,500	0.99%
	50,001	51,000	3	151,500 51,500	190 191	27.18%	2,496,000 2,547,500	1.05% 1.08%
	51,001	52,000	1	53,500	191	27.32% 27.47%	2,547,500	1.08%
	53,001 54,001	54,000 55,000	1 1	54,500 54,500	193	27.41%	2,655,500	1.10%
	55,001	56,000	2	111,000	195	27.90%	2,766,500	1.17%
	56,001	57,000	5	282,500	200	28.61%	3,049,000	1.29%
	57,001	58,000	. 3	172,500	203	29.04%	3,221,500	1.36%
	58,001	59,000	,2	117,000	205	29.33%	3,338,500	1.41%
	59,001	60,000	3	178,500	208	29.76%	3,517,000	1.49%
	60,001	61,000	2	121,000	210	30.04%	3,638,000	1.54%
	61,001	62,000	2	123,000	212	30.33%	3,761,000	1.59%
	63,001	64,000	1	63,500	213	30.47%		1.62%

7		*					
65,001	66,000	1	65,500	214	30.62%	3,890,000	1.64%
66,001	67,000	3	199,500	217	31.04%	4,089,500	1.73%
67,001	68,000	2	135,000	219	31.33%	4,224,500	1.78%
68,001	69,000	1	68,500	220	31.47%	4,293,000	1.81%
69,001	70,000	1 2	69,500 141,000	221 223	31.62% 31.90%	4,362,500 4,503,500	1.84% 1.90%
70,001 71,001	71,000 72,000	1	71,500	223	32.05%	4,575,000	1.93%
72,001	73,000	1	72,500	225	32.19%	4,647,500	1.96%
73,001	74,000	2	147,000	227	32.47%	4,794,500	2.03%
75,001	76,000	1	75,500	228	32.62%	4,870,000	2.06%
76,001	77,000	1	76,500	229	32.76%	4,946,500	2.09%
77,001	78,000	1	77,500	230	32.90%	5,024,000	2.12%
78,001	79,000	1	78,500	231	33.05%	5,102,500 5,341,000	2.16%
79,001 80,001	80,000 81,000	3 3	238,500 241,500	234 237	33.48% 33.91%	5,582,500	2.26% 2.36%
84,001	85,000	2	169,000	239	34.19%	5,751,500	2.43%
85,001	86,000	. 2	171,000	241	34.48%	5,922,500	2.50%
86,001	87,000	3	259,500	244	34.91%	6,182,000	2.61%
87,001	88,000	2	175,000	246	35.19%	6,357,000	2.69%
88,001	89,000	2	177,000	248	35.48%	6,534,000	2.76%
90,001	91,000	3	271,500	251	35.91%	6,805,500	2.87%
91,001	92,000 94,000	2 1	183,000 93,500	253 254	36.19% 36.34%	6,988,500 7,082,000	2.95% 2.99%
93,001 97,001	98,000	1	97,500	255	36.48%	7,179,500	3.03%
98,001	99,000	1	98,500	256	36.62%	7,278,000	3.07%
99,001	100,000	1	99,500	257	36.77%	7,377,500	3.12%
100,001	101,000	1	100,500	258	36.91%	7,478,000	3.16%
101,001	102,000	1 .	101,500	259	37.05%	7,579,500	3.20%
102,001	103,000	2	205,000	261	37.34%	7,784,500	3.29%
104,001	105,000	1 2	104,500 211,000	262 264	37.48% 37.77%	7,889,000 8,100,000	3.33% 3.42%
105,001 108,001	106,000 109,000	2	217,000	266	38.05%	8,317,000	3.51%
110,001	111,000	1	110,500	267	38.20%	8,427,500	3.56%
111,001	112,000	2	223,000	269	38.48%	8,650,500	3.65%
113,001	114,000	1 *	113,500	270	38.63%	8,764,000	3.70%
114,001	115,000	2 "	229,000	272	38.91%	8,993,000	3.80%
115,001	116,000	1	115,500	273	39.06%	9,108,500	3.85%
116,001	117,000	1 2	116,500 235,000	274 276	39.20% 39.48%	9,225,000 9,460,000	3.90% 4.00%
117,001 119,001	118,000 120,000	2	239,000	278	39.77%	9,699,000	4.10%
120,001	121,000	2	241,000	280	40.06%	9,940,000	4.20%
121,001	122,000	1	121,500	281	40.20%	10,061,500	4.25%
122,001	123,000	1	122,500	282	40.34%	10,184,000	4.30%
124,001	125,000	2	249,000	284	40.63%	10,433,000	4.41%
125,001	126,000	1	125,500 126,500	285	40.77% 40.92%	10,558,500 10,685,000	4.46% 4.51%
126,001 127,001	127,000 128,000	1 1	127,500	286 287	40.92%	10,812,500	4.51% 4.57%
128,001	129,000	1	128,500	288	41.20%	10,941,000	4.62%
129,001	130,000	1	129,500	289	41.34%	11,070,500	4.68%
130,001	131,000	1	130,500	290	41.49%	11,201,000	4.73%
131,001	132,000	1	131,500	291	41.63%	11,332,500	4.79%
132,001	133,000	3	397,500	294	42.06%	11,730,000	4.95%
133,001	134,000	2 1	267,000 134,500	296 297	42.35% 42.49%	11,997,000 12,131,500	5.07% 5.12%
134,001 135,001	135,000 136,000	2	271,000	299	42.43%	12,402,500	5.24%
136,001	137,000	2	273,000	301 ⁻	43.06%	12,675,500	5.35%
137,001	138,000	1	137,500	302	43.20%	12,813,000	5.41%
139,001	140,000	2	279,000	304	43.49%	13,092,000	5.53%
140,001	141,000	2	281,000	306	43.78%	13,373,000	5.65%
141,001	142,000	3	424,500	309	44.21%	13,797,500	5.83%
142,001 143,001	143,000 144,000	1 1	142,500 143,500	310 311	44.35% 44.49%	13,940,000 14,083,500	5.89% 5.95%
144,001	145,000	1	144,500	312	44.49% 44.64%	14,228,000	5.95% 6.01%
145,001	146,000	2	291,000	314	44.92%	14,519,000	6.13%
146,001	147,000	1	146,500	315	45.06%	14,665,500	6.19%
147,001	148,000	1	147,500	316	45.21%	14,813,000	6.26%
148,001	149,000	2	297,000	318	45.49%	15,110,000	6.38%
149,001	150,000	3	448,500	321	45.92%	15,558,500	6.57%
150,001	151,000	1 1	150,500 151,500	322 323	46.07% 46.21%	15,709,000 15,860,500	6.64% 6.70%
151,001	152,000	1	T21,200	523	40.21%	13,000,500	0.70%

152,001	153,000	1	152,500	324	46.35%	16,013,000	6.76%
155,001	156,000	2	311,000	326	46.64%	16,324,000	6.90%
157,001	158,000	4	630,000	330	47.21%	16,954,000	7.16%
158,001	159,000	1	158,500	331	47.35%	17,112,500	7.23%
159,001	160,000	1	159,500	332	47.50%	17,272,000	7.30%
160,001	161,000	2	321,000	334	47.78%	17,593,000	7.43%
161,001	162,000	3	484,500	337	48.21%	18,077,500	7.64%
162,001	163,000	1	162,500	338	48.35%	18,240,000	7.70%
166,001	167,000	1,	166,500	339	48.50%	18,406,500	7.78% 7.99%
168,001	169,000	3 2	505,500 339,000	342 344	48.93% 49.21%	18,912,000 19,251,000	7.99% 8.13%
169,001 170,001	170,000 171,000	2	341,000	346	49.50%	19,592,000	8.28%
170,001	172,000	3	514,500	349	49.93%	20,106,500	8.49%
172,001	173,000	1	172,500	350	50.07%	20,279,000	8.57%
176,001	177,000	5	882,500	355	50.79%	21,161,500	8.94%
178,001	179,000	1	178,500	356	50.93%	21,340,000	9.01%
180,001	181,000	.1	180,500	357	51.07%	21,520,500	9.09%
183,001	184,000	2	367,000	359	51.36%	21,887,500	9.25%
184,001	185,000	1	184,500	360	51.50%	22,072,000	9.32%
185,001	186,000	1	185,500	361	51.65%	22,257,500	9.40%
186,001	187,000	1	186,500	362	51.79%	22,444,000	9.48%
187,001	188,000	1	187,500	363	51.93%	22,631,500	9.56%
188,001	189,000	1	188,500	364	52.07%	22,820,000	9.64%
189,001	190,000	1	189,500	365	52.22%	23,009,500	9.72%
192,001	193,000	1	192,500	366	52.36%	23,202,000	9.80%
193,001	194,000	1	193,500	367	52.50%	23,395,500	9.88%
194,001	195,000	1	194,500	368	52.65%	23,590,000	9.96%
195,001	196,000	. 1	195,500	369 370	52.79% 52.93%	23,785,500	10.05%
196,001	197,000	1 3	196,500 592,500	370 373	53.36%	23,982,000 24,574,500	10.13% 10.38%
197,001 198,001	198,000 199,000	2	397,000	375	53.65%	24,971,500	10.55%
200,001	201,000	2	401,000	377	53.93%	25,372,500	10.72%
202,001	203,000	1	202,500	378	54.08%	25,575,000	10.80%
203,001	204,000	1	203,500	379	54.22%	25,778,500	10.89%
206,001	207,000	2	413,000	381	54.51%	26,191,500	11.06%
207,001	208,000	1	207,500	382	54.65%	26,399,000 *	11.15%
208,001	209,000	1	208,500	383	54.79%	26,607,500	11.24%
210,001	211,000	3 `	631,500	386	55.22%	27,239,000	11.51%
211,001	212,000	3	634,500	389	55.65%	27,873,500	11.77%
212,001	213,000	1	212,500	390	55.79%	28,086,000	11.86%
213,001	214,000	1	213,500	391	55.94%	28,299,500	11.95%
216,001	217,000	2	433,000	393	56.22%	28,732,500	12.14%
217,001	218,000	1	217,500	394	56.37%	28,950,000	12.23%
218,001	219,000	1	218,500	395	56.51%	29,168,500	12.32%
219,001	220,000	1	219,500 661,500	396 399	56.65% 57.08%	29,388,000	12.41% 12.69%
220,001	221,000 222,000	3	443,000	401	57.37%	30,049,500 30,492,500	12.88%
221,001 223,001	224,000	2 1	223,500	402	57.51%	30,716,000	12.97%
225,001	226,000	1	225,500	403	57.65%	30,941,500	13.07%
226,001	227,000	2	453,000	405	57.94%	31,394,500	13.26%
230,001	231,000	2	461,000	407	58.23%	31,855,500	13.46%
231,001	232,000	1	231,500	408	58.37%	32,087,000	13.55%
232,001	233,000	2	465,000	410	58.66%	32,552,000	13.75%
233,001	234,000	1	233,500	411	58.80%	32,785,500	13.85%
234,001	235,000	2	469,000	413	59.08%	33,254,500	14.05%
238,001	239,000	1	238,500	414	59.23%	33,493,000	14.15%
240,001	241,000	1	240,500	415	59.37%	33,733,500	14.25%
243,001	244,000	1	243,500	416	59.51%	33,977,000	14.35%
245,001	246,000	1	245,500	417	59.66%	34,222,500	14.46%
246,001	247,000	1	246,500	418	59.80%	34,469,000	14.56%
248,001	249,000	2	497,000	420	60.09%	34,966,000	14.77%
251,001	252,000	1	251,500	421	60.23%	35,217,500	14.88%
253,001	254,000	1	253,500 256,500	422 423	60.37% 60.52%	35,471,000 35,727,500	14.98% 15.09%
256,001	257,000	1 3	256,500 772,500	423	60.94%	35,727,500 36,500,000	15.42%
257,001 258,001	258,000 259,000	2	517,000	428	61.23%	37,017,000	15.42%
258,001	261,000	1	260,500	428	61.37%	37,277,500	15.75%
261,001	262,000	1	261,500	430	61.52%	37,539,000	15.86%
262,001	263,000	2	525,000	432	61.80%	38,064,000	16.08%
263,001	264,000	. 3	790,500	435	62.23%	38,854,500	16.41%
•	•		•			•	

					•			
265,001	266,000		1	265,500	436	62.37%	39,120,000	16.52%
267,001	268,000		2	535,000	438	62.66%	39,655,000	
268,001	269,000	• •	2	537,000	440	62.95%	40,192,000	
271,001	272,000		1.	271,500	441	63.09%	40,463,500	
274,001	275,000		1	274,500	442	63.23%	40,738,000	
275,001	276,000		1	275,500	443	63.38%	41,013,500	
277,001	278,000		2	555,000	445	63.66%	41,568,500	
279,001	280,000		1	279,500	446	63.81%	41,848,000	
282,001	283,000		1	282,500	447	63.95%	42,130,500	
286,001	287,000		2	573,000	449	64.23%	42,703,500	
	288,000		2	575,000	451	64.52%	43,278,500	
287,001			1	290,500	452	64.66%	43,569,000	
290,001	291,000		1	293,500	452	64.81%	43,862,500	
293,001	294,000 .				453 454	64.95%		
294,001	295,000		1	294,500		65.09%	44,157,000	
296,001	297,000		1 2	296,500	455 457	65.38%	44,453,500	
298,001	299,000			597,000	457	65.52%	45,050,500	
299,001	300,000		1	299,500			45,350,000	
300,001	301,000		.3	901,500	461	65.95%	46,251,500	
301,001	302,000		2	603,000	463	66.24%	46,854,500	
304,001	305,000		1	304,500	464	66.38%	47,159,000	
305,001	306,000		1	305,500	465	66.52%	47,464,500	
306,001	307,000		2	613,000	467	66.81%	48,077,500	
308,001	309,000		1	308,500	468	66.95%	48,386,000	
310,001	311,000		1	310,500	469	67.10%	48,696,500	
312,001	313,000		1	312,500	470	67.24%	49,009,000	
313,001	314,000		1	313,500	471	67.38%	49,322,500	
315,001	316,000		1	315,500	472	67.53%	49,638,000	
316,001	317,000		3	949,500	475	67.95%	50,587,500	
318,001	319,000		1	318,500	476	68.10%	50,906,000	
328,001	329,000		1	328,500	477	68.24%	51,234,500	
329,001	330,000		1	329,500	478	68.38%	51,564,000	
330,001	331,000		2	661,000	480	68.67%	52,225,000	
334,001	335,000		3	1,003,500	483	69.10%	53,228,500	
336,001	337,000		1	336,500	484	69.24%	53,565,000	
339,001	340,000	69	1	339,500	485	69.38%	53,904,500	
342,001	343,000		1	° 342,500	486	69.53%	54,247,000	
344,001	345,000		2	689,000	488	69.81%	54,936,000	
346,001	347,000		1	346,500	489	69.96%	55,282,500	
347,001	348,000		2	695,000	491	70.24%	55,977,500	
348,001	349,000		1	348,500	492	70.39%	56,326,000	
350,001	351,000		2	701,000	494	70.67%	57,027,000	
354,001	355,000		1	354,500	495	70.82%	57,381,500	
355,001	356,000		1	355,500	496	70.96%	57,737,000	
356,001	357,000		2	713,000	498	71.24%	58,450,000	
360,001	361,000		1	360,500	499	71.39%	58,810,500	
363,001	364,000		1	363,500	500 _	71.53%	59,174,000	
364,001	365,000		1	364,500	501	71.67%	59,538,500	
366,001	367,000		1	366,500	502	71.82%	59,905,000	
368,001	369,000		1	368,500	503	71.96%	60,273,500	
369,001	370,000		1	369,500	504	72.10%	60,643,000	
371,001	372,000		1	371,500	505	72.25%	61,014,500	
380,001	381,000		1	380,500	506	72.39%	61,395,000	
381,001	382,000		1	381,500	507	72.53%	61,776,500	
384,001	385,000		1	384,500	508	72.68%	62,161,000	
385,001	386,000		1	385,500	509	72.82%	62,546,500	26.42%
387,001	388,000		1	387,500	510	72.96%	62,934,000	26.58%
390,001	391,000		1	390,500	511	73.10%	63,324,500	26.75%
392,001	393,000		1	. 392,500	512	73.25%	63,717,000	26.91%
394,001	395,000		1	394,500	513	73.39%	64,111,500	
396,001	397,000		1	396,500	514	73.53%	64,508,000	
402,001	403,000		1	402,500	515	73.68%	64,910,500	27.42%
403,001	404,000		3	1,210,500	518	74.11%	66,121,000	
408,001	409,000		1	408,500	519	74.25%	66,529,500	
409,001	410,000		1	409,500	520	74.39%	66,939,000	28.28%
415,001	416,000		1	415,500	521	74.54%	67,354,500	28.45%
419,001	420,000		1	419,500	522	74.68%	67,774,000	28.63%
421,001	422,000		1	421,500	523	74.82%	68,195,500	28.81%
424,001	425,000		1	424,500	524	74.96%	68,620,000	28.99%
426,001	427,000		2	853,000	526	75.25%	69,473,000	29.35%
427,001	428,000		1	. 427,500	527	75.39%	69,900,500	29.53%

428,001	429,000	1	428,500	528	75.54%	70,329,000	29.71%
431,001	432,000	1	431,500	529	75.68%	70,760,500	29.89%
432,001	433,000	1	432,500	530	75.82%	71,193,000	30.07%
	-						
436,001	437,000	1	436,500	531	75.97%	71,629,500	30.26%
443,001	444,000	1	443,500	532	76.11%	72,073,000	30.44%
448,001	449,000	1	448,500	533	76.25%	72,521,500	30.63%
453,001	454,000	. 1	453,500	534	76.39%	72,975,000	30.83%
454,001	455,000	1	454,500	535	76.54%	73,429,500	31.02%
459,001	460,000	1	459,500	536	76.68%	73,889,000	31.21%
461,001	462,000	1	461,500	537	76.82%	74,350,500	31.41%
462,001	463,000	1	462,500	538	76.97%	74,813,000	31.60%
463,001	464,000	1	463,500	539	77.11%	75,276,500	31.80%
					77.25%		32.00%
468,001	469,000	1	468,500	540		75,745,000	
469,001	470,000	1	469,500	541	77.40%	76,214,500	32.19%
471,001	472,000	1	471,500	542	77.54%	76,686,000	32.39%
475,001	476,000	1	475,500	543	77.68%	77,161,500	32.59%
476,001	477,000	1	476,500	544	77.83%	77,638,000	32.79%
478,001	479,000	1	478,500	545	77.97%	78,116,500	33.00%
486,001	487,000	1	486,500	546	78.11%	78,603,000	33.20%
488,001	489,000	1	488,500	547	78.25%	79,091,500	33.41%
	490,000	1	489,500	548	78.40%	79,581,000	33.62%
489,001							
493,001	494,000	1	493,500	549	78.54%	80,074,500	33.82%
495,001	496,000	1	495,500	550	78.68%	80,570,000	34.03%
497,001	498,000	1	497,500	551	78.83%	81,067,500	34.24%
498,001	499,000	1	498,500	552	78.97%	81,566,000	34.45%
501,001	502,000	1	501,500	553	79.11%	82,067,500	34.67%
503,001	504,000	1	503,500	554	79.26%	82,571,000	34.88%
505,001	506,000	1	505,500	555	79.40%	83,076,500	35.09%
	507,000	1	506,500	556	79.54%	83,583,000	35.31%
506,001							
507,001	508,000	1	507,500	557	79.69%	84,090,500	35.52%
508,001	509,000	1	508,500	558	79.83%	84,599,000	35.74%
512,001	513,000	2	1,025,000	560	80.11%	85,624,000	36.17%
523,001	524,000	1	523,500	561	80.26%	86,147,500	36.39%
528,001	529,000	1	528,500	562	80.40%	86,676,000	36.61%
540,001	541,000	1	540,500	563	80.54%	87,216,500	36.84%
541,001	542,000	1	541,500	564	80.69%	87,758,000	37.07%
	552,000	1	551,500	565	80.83%	88,309,500	37.30%
551,001		1					
553,001	554,000		553,500	566	80.97%	88,863,000	37.54%
567,001	568,000	1	567,500	567	81.12%	89,430,500	37.78%
568,001	569,000	1	568,500	568	81.26%	89,999,000	38.02%
574,001	575,000	1	574,500	569	81.40%	90,573,500	38.26%
576,001	577,000	2	1,153,000	571	81.69%	91,726,500	38.75%
578,001	579,000	1	578,500	572	81.83%	92,305,000	38.99%
582,001	583,000	1	582,500	573	81.97%	92,887,500	39.24%
583,001	584,000	1	583,500	. 574	82.12%	93,471,000	39.48%
587,001	588,000	1	587,500	575	82.26%	94,058,500	39.73%
588,001	589,000	1	588,500	576	82.40%	94,647,000	39.98%
597,001	598,000	1	597,500	577	82.55%	95,244,500	40.23%
598,001	599,000	1	598,500	. 578	82.69%	95,843,000	40.48%
600,001	601,000	1	600,500	579	82.83%	96,443,500	40.74%
605,001	606,000	1	605,500	580	82.98%	97,049,000	40.99%
613,001	614,000	1	613,500	581	83.12%	97,662,500	41.25%
622,001	623,000	2 -	1,245,000	583	83.40%	98,907,500	41.78%
626,001	627,000	2	1,253,000	585	83.69%	100,160,500	42.31%
630,001	631,000	1	630,500	586	83.83%	100,791,000	42.57%
637,001	638,000	1	637,500	587	83.98%	101,428,500	42.84%
	-						
638,001	639,000	1	638,500	588	84.12%	102,067,000	43.11%
642,001	643,000	1	642,500	. 589	84.26%	102,709,500	43.39%
643,001	644,000	1	643,500	590	84.41%	103,353,000	43.66%
646,001	647,000	3	1,939,500	593	84.84%	105,292,500	44.48%
650,001	651,000	1	650,500	594	84.98%	105,943,000	44.75%
653,001	654,000	1	653,500	595	85.12%	106,596,500	45.03%
655,001	656,000	1	655,500	596	85.26%	107,252,000	45.30%
674,001	675,000	1	674,500	597	85.41%	107,926,500	45.59%
	678,000	2	1,355,000	599	85.69%	109,281,500	46.16%
677,001							
684,001	685,000	1	684,500	600	85.84%	109,966,000	46.45%
686,001	687,000	1	686,500	601	85.98%	110,652,500	46.74%
691,001	692,000	1	691,500	602	86.12%	111,344,000	47.03%
695,001	696,000	1	695,500	603	86.27%	112,039,500	47.33%
700,001	701,000	1	700,500	604	86.41%	112,740,000	47.62%

			•				
706,001	707,000	1	706,500	605	86.55%	113,446,500	47.92%
707,001	708,000	1	707,500	606	86.70%	114,154,000	48.22%
712,001	713,000	- 1	712,500	607	86.84%	114,866,500	48.52%
714,001	715,000	1	714,500	608	86.98%	115,581,000	48.82%
718,001	719,000	1	718,500	609	87.12%	116,299,500	49.13%
724,001	725,000	1	724,500	610	87.27%	117,024,000	49.43%
725,001	726,000	1	725,500	611	87.41%	117,749,500	49.74%
739,001	740,000	1	739,500	612	87.55%	118,489,000	50.05%
740,001	741,000	1	740,500	613	87.70%	119,229,500	50.36%
742,001	743,000	1	742,500	614	87.84%	119,972,000	50.68%
762,001	763,000	1	762,500	615	87.98%	120,734,500	51.00%
779,001	780,000	1	779,500	616	88.13%	121,514,000	51.33%
785,001	786,000	1	785,500	617	88.27%	122,299,500	51.66%
804,001	805,000	2	1,609,000	619	88.56%	123,908,500	52.34%
805,001	806,000	1	805,500	620	88.70%	124,714,000	52.68%
822,001	823,000	1	822,500	621 622	88.84% 88.98%	125,536,500	53.03% 53.38%
823,001	824,000 829,000	1 1	823,500 828,500	623	89.13%	126,360,000 127,188,500	53.73%
828,001 831,001	832,000	1	831,500	624	89.27%	128,020,000	54.08%
843,001	844,000	1	843,500	625	89.41%	128,863,500	54.43%
848,001	849,000	1	848,500	626	89.56%	129,712,000	54.79%
849,001	850,000	1	849,500	627	89.70%	130,561,500	55.15%
851,001	852,000	1	851,500	628	89.84%	131,413,000	55.51%
853,001	854,000	1	853,500	629	89.99%	132,266,500	55.87%
856,001	857,000	1	856,500	630	90.13%	133,123,000	56.23%
857,001	858,000	3	2,572,500	633	90.56%	135,695,500	57.32%
864,001	865,000	· 1	864,500	634	90.70%	136,560,000	57.68%
884,001	885,000	1	884,500	635	90.84%	137,444,500	58.06%
898,001	899,000	1	898,500	636	90.99%	138,343,000	58.44%
905,001	906,000	2 .	1,811,000	638	91.27%	140,154,000	59.20%
912,001	913,000	. 1	912,500	639	91.42%	141,066,500	59.59%
917,001	918,000	1	917,500	640	91.56%	141,984,000	59.97%
923,001	924,000	1	923,500	641	91.70%	142,907,500	60.36%
932,001	933,000	1	932,500	642	91.85%	143,840,000	60.76%
957,001	958,000 *	1	957,500	643	91.99%	144,797,500	61.16%
962,001	963,000	1	952,500	644	92.13%	145,760,000	61.57%
974,001	975,000	1 1	974,500 986,500	645 646	92.27% 92.42%	146,734,500 147,721,000	61.98% 62.40%
986,001 994,001	987,000 995,000	1	994,500	647	92.56%	148,715,500	62.82%
1,002,001	1,003,000	1	1,002,500	648	92.70%	149,718,000	63.24%
1,002,001	1,007,000	1	1,006,500	649	92.85%	150,724,500	63.67%
1,000,001	1,010,000	1	1,009,500	650	92.99%	151,734,000	64.09%
1,014,001	1,015,000	2	2,029,000	652	93.28%	153,763,000	64.95%
1,017,001	1,018,000	1	1,017,500	653	93.42%	154,780,500	65.38%
1,025,001	1,026,000	2	2,051,000	655	93.71%	156,831,500	66.25%
1,049,001	1,050,000	1	1,049,500	656	93.85%	157,881,000	66.69%
1,053,001	1,054,000	1	1,053,500	657	93.99%	158,934,500	67.13%
1,058,001	1,059,000	2	2,117,000	659	94.28%	161,051,500	68.03%
1,072,001	1,073,000	. 1 ·	1,072,500	660	94.42%	162,124,000	68.48%
1,104,001	1,105,000	1	1,104,500	661	94.56%	163,228,500	68.95%
1,107,001	1,108,000	1	1,107,500	662	94.71%	164,336,000	69.42%
1,123,001	1,124,000	1	1,123,500	663	94.85%	165,459,500	69.89%
1,125,001	1,126,000	1	1,125,500	664	94.99%	166,585,000	70.37%
1,141,001	1,142,000	1	1,141,500	665	95.14%	167,726,500	70.85%
1,153,001	1,154,000	1	1,153,500	666	95.28%	168,880,000	71.34%
1,169,001	1,170,000	1	1,169,500	667	95.42%	170,049,500	71.83%
1,182,001	1,183,000	1	1,182,500	668	95.57%	171,232,000	72.33%
1,240,001	1,241,000	1	1,240,500	669 670	95.71% 95.85%	172,472,500	72.85%
1,258,001 1,302,001	1,259,000 1,303,000	1 1	1,258,500 1,302,500	670 671	95.99%	173,731,000 175,033,500	73.38% 73.94%
1,302,001	1,343,000	1	1,342,500	672	95.33%	176,376,000	73.94% 74.50%
1,342,001	1,350,000	1	1,349,500	673	96.28%	177,725,500	74.50% 75.07%
1,371,001	1,372,000	1	1,371,500	674	96.42%	179,097,000	75.65%
1,384,001	1,385,000	2	2,769,000	676	96.71%	181,866,000	76.82%
1,389,001	1,390,000	1	1,389,500	677	96.85%	183,255,500	77.41%
1,439,001	1,440,000	1	1,439,500	678	97.00%	184,695,000	78.02%
1,454,001	1,455,000	1	1,454,500	679	97.14%	186,149,500	78.63%
1,522,001	1,523,000	1	1,522,500	680	97.28%	187,672,000	79.27%
1,523,001	1,524,000	1	1,523,500	681	97.42%	189,195,500	79.92%
1,588,001	1,589,000	1	1,588,500	682	97.57%	190,784,000	80.59%

1,611,000	1	1,610,500	683	97.71%	192,394,500	81.27%
1,864,000	1	1,863,500	684	97.85%	194,258,000	82.06%
1,912,000	1,	1,911,500	685	98.00%	196,169,500	82.86%
1,977,000	1	1,976,500	686	98.14%	198,146,000	83.70%
2,022,000	1	2,021,500	687	98.28%	200,167,500	84.55%
2,133,000	1	2,132,500	688	98.43%	202,300,000	85.45%
2,218,000	1	2,217,500	689	98.57%	204,517,500	86.39%
2,292,000	1	2,291,500	690	98.71%	206,809,000	87.36%
2,342,000	1	2,341,500	691	98.86%	209,150,500	88.35%
2,451,000	1	2,450,500	692	99.00%	211,601,000	89.38%
2,620,000	1	2,619,500	693	99.14%	214,220,500	90.49%
2,684,000	1	2,683,500	694	99.28%	216,904,000	91.62%
2,749,000	1	2,748,500	695	99.43%	219,652,500	92.78%
3,614,000	1	3,613,500	696	99.57%	223,266,000	94.31%
3,937,000	- 1	3,936,500	697	99.71%	227,202,500	95.97%
4,377,000	1	4,376,500	698	99.86%	231,579,000	97.82%
5,161,000	1	5,160,500	699	100.00%	236,739,500	100.00%
	1,864,000 1,912,000 1,977,000 2,022,000 2,133,000 2,218,000 2,292,000 2,342,000 2,451,000 2,620,000 2,749,000 3,614,000 3,937,000 4,377,000	1,864,000 1 1,912,000 1 1,977,000 1 2,022,000 1 2,133,000 1 2,218,000 1 2,292,000 1 2,342,000 1 2,451,000 1 2,620,000 1 2,684,000 1 2,749,000 1 3,614,000 1 3,937,000 1 4,377,000 1	1,864,000 1 1,863,500 1,912,000 1 1,911,500 1,977,000 1 1,976,500 2,022,000 1 2,021,500 2,133,000 1 2,132,500 2,218,000 1 2,217,500 2,292,000 1 2,291,500 2,342,000 1 2,341,500 2,451,000 1 2,450,500 2,620,000 1 2,619,500 2,684,000 1 2,683,500 2,749,000 1 2,748,500 3,614,000 1 3,613,500 3,937,000 1 3,936,500 4,377,000 1 4,376,500	1,864,000 1 1,863,500 684 1,912,000 1 1,911,500 685 1,977,000 1 1,976,500 686 2,022,000 1 2,021,500 687 2,133,000 1 2,132,500 688 2,218,000 1 2,217,500 689 2,292,000 1 2,291,500 690 2,342,000 1 2,341,500 691 2,451,000 1 2,450,500 692 2,620,000 1 2,619,500 693 2,684,000 1 2,683,500 694 2,749,000 1 2,748,500 695 3,614,000 1 3,613,500 696 3,937,000 1 3,936,500 697 4,377,000 1 4,376,500 698	1,864,000 1 1,863,500 684 97.85% 1,912,000 1 1,911,500 685 98.00% 1,977,000 1 1,976,500 686 98.14% 2,022,000 1 2,021,500 687 98.28% 2,133,000 1 2,132,500 688 98.43% 2,218,000 1 2,217,500 689 98.57% 2,292,000 1 2,291,500 690 98.71% 2,342,000 1 2,341,500 691 98.86% 2,451,000 1 2,450,500 692 99.00% 2,620,000 1 2,619,500 693 99.14% 2,684,000 1 2,683,500 694 99.28% 2,749,000 1 2,748,500 695 99.43% 3,614,000 1 3,613,500 696 99.57% 3,937,000 1 4,376,500 698 99.86%	1,864,000 1 1,863,500 684 97.85% 194,258,000 1,912,000 1 1,911,500 685 98.00% 196,169,500 1,977,000 1 1,976,500 686 98.14% 198,146,000 2,022,000 1 2,021,500 687 98.28% 200,167,500 2,133,000 1 2,132,500 688 98.43% 202,300,000 2,218,000 1 2,217,500 689 98.57% 204,517,500 2,292,000 1 2,291,500 690 98.71% 206,809,000 2,342,000 1 2,341,500 691 98.86% 209,150,500 2,451,000 1 2,450,500 692 99.00% 211,601,000 2,620,000 1 2,619,500 693 99.14% 214,220,500 2,684,000 1 2,683,500 694 99.28% 216,904,000 2,749,000 1 3,613,500 696 99.57% 223,266,000 3,937,000 1 3,936,500 697 99.71% 227,202,500 4,377,000

236,739,500

699

236,739,500

Average No. of Customers:

59

Average Consumption:

Totals

338,683

699

Median Consumption:

Rate Schedule:

3" НОА

		Number of Bills by	Consumption	Cumulat	tive Bills	Cumulative Co	nsumption
Block	k	Block	by Blocks	No.	% of Total	Amount	% of Total
159,001	160,000	1	159,500	1	8.33%	159,500	1.25%
169,001	170,000	1	169,500	2	16.67%	329,000	2.579
283,001	284,000	1	283,500	3	25.00%	612,500	4.79%
412,001	413,000	1	412,500	4	33.33%	1,025,000	8.019
848,001	849,000	• 1	848,500	5	41.67%	1,873,500	14.659
943,001	944,000	1	943,500	6	50.00%	2,817,000	22.039
1,303,001	1,304,000	1	1,303,500	7	58.33%	4,120,500	32.229
1,489,001	1,490,000	1	1,489,500	8	66.67%	5,610,000	43.869
1,622,001	1,623,000	1	1,622,500	9	75.00%	7,232,500	56.55%
1,814,001	1,815,000	1	1,814,500	10	83.33%	9,047,000	70.739
1,817,001	1,818,000	1	1,817,500	11	91.67%	10,864,500	84.959
1,925,001	1,926,000	1	1,925,500	12	100.00%	12,790,000	100.009
als		12	12,790,000	12		12,790,000	

Average No. of Customers:

1

Average Consumption:

1,065,833

Median Consumption:

1,123,500

Rate Schedule:

4" HOA

		Number of Bills by	Consumption	Cumula	tive Bills	Cumulative Co	nsumption
Bloc	k	Block	by Blocks	No.	% of Total	Amount	% of Total
0		1	-	. 1	5.26%	-	0.00%
274,001	275,000	1	274,500	. 2	10.53%	274,500	0.95%
326,001	327,000	1	326,500	3	15.79%	601,000	2.08%
364,001	365,000	1	364,500	4	21.05%	965,500	3.34%
527,001	528,000	1	527,500	5	26.32%	1,493,000	5.16%
628,001	629,000	1	628,500	6	31,58%	2,121,500	7.33%
752,001	753,000	1	752,500	7	36.84%	2,874,000	9.93%
898,001	899,000	1	898,500	- 8	42.11%	3,772,500	13.03%
1,304,001	1,305,000	1	1,304,500	9	47.37%	5,077,000	17.54%
1,538,001	1,539,000	1	1,538,500	10	52.63%	6,615,500	22.86%
1,568,001	1,569,000	1	1,568,500	11	57.89%	8,184,000	28.27%
1,685,001	1,687,000	. 1	1,686,500	12	63.16%	9,870,500	34.10%
2,099,001	2,100,000	1	2,099,500	13	68.42%	11,970,000	41.35%
2,159,001	2,160,000	1	2,159,500	14	73.68%	14,129,500	48.81%
2,221,001	2,222,000	1	2,221,500	15	78.95%	16,351,000	56.49%
3,045,001	3,046,000	1	3,045,500	16	84.21%	19,396,500	67.01%
3,061,001	3,062,000	1	3,061,500	17	89.47%	22,458,000	77.59%
3,168,001	3,169,000	1	3,168,500	18	94.74%	25,626,500	88.54%
3,318,001	3,319,000	11	3,318,500	19	100.00%	28,945,000	100.00%
Totals		19	28,945,000	19		28,945,000	

Average No. of Customers:

2

Average Consumption:

1,523,421

Median Consumption:

1,538,500

Rate Schedule:

2" Construction

		Number		Committee	i D:II-	Communication Co	
Block		of Bills by Block	Consumption by Blocks	Cumulat No.	% of Total	Cumulative Co Amount	% of Total
 DIOCK		DIOCK	by blocks	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7001 10101	, and a	70 01 1000
0		167	•	167	33.47%	• •	0.00%
1	1,000	18	9,000	185	37.07%	9,000	0.02%
1,001	2,000	7	10,500	192	38.48%	19,500	0.05%
2,001	3,000	10	25,000	202	40.48%	44,500	0.12%
3,001	4,000	7	24,500	209	41.88%	69,000	0.18%
4,001	5,000	9	40,500	218	43.69%	109,500	0.29%
5,001	6,000	5	27,500	223	44.69%	137,000	0.36%
6,001	7,000	6	39,000	229	45.89%	176,000	0.46%
7,001	8,000	- 6	45,000	235	47.09%	221,000	0.58%
8,001	9,000	3	25,500	238	47.70%	246,500	0.64%
9,001	10,000	3	28,500	241	48.30%	275,000	0.72%
10,001	11,000	5 '	52,500	. 246	49.30%	327,500	0.85%
11,001	12,000	1	11,500	247	49.50%	339,000	0.88%
12,001	13,000	5	62,500	252	50.50%	401,500	1.05%
13,001	14,000	2	27,000	254	50.90%	428,500	1.12%
14,001	15,000	. 11	159,500	265	53.11%	588,000	1.53%
15,001	16,000	5	77,500	270	54.11%	665,500	1.73%
16,001	17,000	3	49,500	273	54.71%	715,000	1.86% 2.00%
17,001	18,000	3 4	52,500 74,000	276 280	55.31% 56.11%	767,500 841,500	2.19%
18,001	19,000	5		285	57.11%		2.15%
19,001	20,000	7	97,500 143,500	285 292	58.52%	939,000 1,082,500	2.43%
20,001 21,001	21,000 22,000	3	64,500	295	59.12%	1,147,000	2.99%
22,001	23,000	1	22,500	296	59.32%	1,169,500	3.05%
23,001	24,000	1	23,500	297	59.52%	1,193,000	3.11%
24,001	25,000	3	73,500	300	60.12%	1,266,500	3.30%
25,001	26,000	6	153,000	306	61.32%	1,419,500	3.70%
26,001	27,000	2	53,000	308	61.72%	1,472,500	3.84%
27,001	28,000	1	27,500	309	61.92%	1,500,000	3.91%
28,001	29,000	3	85,500	312	62.53%	1,585,500	4.13%
29,001	30,000	4	118,000	316	63.33%	1,703,500	4.44%
31,001	32,000	1	31,500	317	63.53%	1,735,000	4.52%
32,001	33,000	2	65,000	319	63.93%	1,800,000	4.69%
33,001	34,000	. 2	67,000	321	64.33%	1,867,000	4.86%
34,001	35,000	3	103,500	324	64.93%	1,970,500	5.13%
35,001	36,000	3	106,500	327	65.53%	2,077,000	5.41%
36,001	37,000	2	73,000	329	65.93%	2,150,000	5.60%
37,001	38,000	1	37,500	330	66.13%	2,187,500	5.70%
41,001	42,000	3	124,500	333	66.73%	2,312,000	6.02%
42,001	43,000	3	127,500	336	67.33%	2,439,500	6.35%
43,001	44,000	1	43,500	337	67.54%	2,483,000	6.47%
44,001	45,000	3	133,500	340	68.14%	2,616,500	6.82%
45,001	46,000	4	182,000	344	68.94%	2,798,500	7.29%
46,001	47,000	1	46,500	345	69.14%	2,845,000	7.41%
47,001	48,000	_, 2	95,000	347	69.54%	2,940,000	7.66%
48,001	49,000	. 2	97,000	349	69.94%	3,037,000	7.91%
49,001	50,000	1	49,500	350	70.14%	3,086,500	8.04%
51,001	52,000	2	103,000	352	70.54%	3,189,500	8.31%
54,001	55,000	1	54,500	353	70.74%	3,244,000	8.45%
55,001	56,000	1	55,500	354	70.94%	3,299,500	8.59%
56,001	57,000	2	113,000	356	71.34%	3,412,500	8.89%
57,001	58,000	1	57,500	357	71.54%	3,470,000	9.04%
58,001	59,000	. 3	175,500	360	72.14%	3,645,500	9.50%
59,001	60,000	1	59,500	361	72.34%	3,705,000	9.65%
60,001	61,000	1	60,500	362	72.55%	3,765,500	9.81%
61,001	62,000	1	61,500	363	72.75%	3,827,000	9.97%
62,001	63,000	1	62,500	364	72.95%	3,889,500	10.13%
63,001	64,000	3	190,500	367	73.55%	4,080,000	10.63%

	64,001	65,000	2	129,000	369	73.95%	4,209,000	10.96%
	65,001	66,000	2	131,000	371	74.35%	4,340,000	11.30%
	66,001	67,000	1	66,500	372	74.55%	4,406,500	11.48%
	69,001	70,000	1	69,500	373	74.75%	4,476,000	11.66%
	70,001	71,000	4	282,000	377	75.55%	4,758,000	12.39%
	71,001	72,000	1	71,500	378	75.75%	4,829,500	12.58%
	73,001	74,000	3	220,500	381	76.35%	5,050,000	13.15%
	75,001	76,000	3	226,500	384	76.95%	5,276,500	13.74%
	77,001	78,000	2	155,000	386	77.35%	5,431,500	14.15%
	78,001	79,000	2	157,000	388	77.76%	5,588,500	14.56%
	79,001	80,000	4	318,000	392	78.56%	5,906,500	15.38%
	81,001	82,000	1	81,500	393	78.76%	5,988,000	15.60%
	82,001	83,000	2	165,000	395	79.16%	6,153,000	16.03%
	83,001	84,000	2	167,000	397	79.56%	6,320,000	16.46%
	87,001	88,000	1	87,500	•	79.76%	6,407,500	16.69%
	90,001	91,000	. 1	90,500	399	79.96%	6,498,000	16.92%
	91,001	92,000	2	183,000	401	80.36%	6,681,000	17.40%
	92,001	93,000	1	92,500	402	80.56%	6,773,500	17.64%
	93,001	94,000	1	93,500	403	80.76%	6,867,000	17.89%
	94,001	95,000	2	189,000	405	81.16%	7,056,000	18.38%
	95,001	96,000	2	191,000		81.56%	7,247,000	18.88%
	98,001	99,000	1	98,500	408 409	81.76% 81.96%	7,345,500	19.13% 19.40%
	101,001	102,000	1	101,500 104,500	409 410	81.96%	7,447,000	19.40% 19.67%
	104,001	105,000	1 1	104,500		82.36%	7,551,500 7,658,000	19.95%
	106,001 109,001	107,000 110,000	2	219,000		82.77%	7,877,000	20.52%
	110,001	111,000	1	110,500		82.97%	7,987,500	20.80%
	117,001	118,000	1	117,500		83.17%	8,105,000	21.11%
	119,001	120,000	1	119,500		83.37%	8,224,500	21.42%
	127,001	128,000	2	255,000		83.77%	8,479,500	22.09%
	130,001	131,000	1	130,500		83.97%	8,610,000	22.43%
	132,001	133,000	1	132,500	420	84.17%	8,742,500	22.77%
	137,001	138,000	. 1	137,500	421	84.37%	8,880,000	23.13%
	139,001	140,000	1	139,500	422	84.57%	9,019,500	23.49%
	141,001	142,000	1	* 141,500	423	84.77%	9,161,000	23.86%
	142,001	143,000	1	142,500	424	84.97%	9,303,500	24.23%
	143,001	144,000	2	287,000	426	85.37%	9,590,500	24.98%
	147,001	148,000	. 1	147,500	427	85.57%	9,738,000	25.36%
	150,001	151,000	1	150,500		85.77%	9,888,500	25.76%
	155,001	156,000	1	155,500		85.97%	10,044,000	26.16%
	156,001	157,000	1	156,500	430	86.17%	10,200,500	26.57%
	157,001	158,000	. 1	157,500	431	86.37%	10,358,000	26.98%
	160,001	161,000	1	160,500	432	86.57%	10,518,500	27.40%
	166,001	167,000	2	333,000	434	86.97%	10,851,500	28.26%
	167,001	168,000	1	167,500	435	87.17%	11,019,000	28.70%
	171,001	172,000	1	171,500	436	87.37%	11,190,500	29.15%
•	173,001	174,000	1	173,500	437	87.58% 87.78%	11,364,000 11,543,500	29.60%
	179,001	180,000	1 1	179,500 181,500	438 439	87.78% 87.98%	11,725,000	30.07% 30.54%
	181,001 188,001	182,000 189,000	1	188,500	440	88.18%	11,913,500	31.03%
	195,001	196,000	1	195,500	441	88.38%	12,109,000	31.54%
	200,001	201,000	1	200,500	442	88.58%	12,309,500	32.06%
	202,001	203,000	1 .	202,500	443	88.78%	12,512,000	32.59%
	207,001	208,000	1	207,500	444	88.98%	12,719,500	33.13%
	211,001	212,000	1	211,500	445	89.18%	12,931,000	33.68%
	215,001	216,000	1	215,500	446	89.38%	13,146,500	34.24%
	220,001	221,000	1	220,500	447	89.58%	13,367,000	34.82%
	221,001	222,000	1	221,500	448	89.78%	13,588,500	35.39%
	222,001	223,000	1	222,500	449	89.98%	13,811,000	35.97%
	225,001	226,000	1	225,500	450	90.18%	14,036,500	36.56%
	227,001	228,000	1	227,500	451	90.38%	14,264,000	37.15%
	230,001	231,000	1	230,500	452	90.58%	14,494,500	37.75%
	231,001	232,000	2	463,000	454	90.98%	14,957,500	38.96%
	239,001	240,000	1 .	239,500	455	91.18%	15,197,000	39.58%
	245,001	246,000	1	245,500	456	91.38%	15,442,500	40.22%
	257,001	258,000	1	257,500	457	91.58%	15,700,000	40.89%
	268,001	269,000	1	268,500	458	91.78%	15,968,500	41.59%
	274,001	275,000	1	274,500	459	91.98%	16,243,000	42.31%
	278,001	279,000	1	278,500	460	92.18%	16,521,500	43.03%

282,001	283,000	1	282,500	461	92.38%	16,804,000	43.77%
298,001	299,000	1	298,500	462	92.59%	17,102,500	44.55%
307,001	308,000	2	615,000	464	92.99%	17,717,500	46.15%
315,001	316,000	1 ,	315,500	465	93.19%	18,033,000	46.97%
322,001	323,000	1	322,500	466	93.39%	18,355,500	47.81%
342,001	343,000	1	342,500	467	93.59%	18,698,000	48.70%
359,001	360,000	1	359,500	468	93.79%	19,057,500	49.64%
360,001	361,000	2	721,000	470	94.19%	19,778,500	51.52%
362,001	363,000	1	362,500	471	94.39%	20,141,000	52.46%
365,001	366,000	1	365,500	472	94.59%	20,506,500	53.41%
399,001	400,000	2	799,000	474	94.99%	21,305,500	55.49%
423,001	424,000	1	423,500	475	95.19%	21,729,000	56.60%
428,001	429,000	1	428,500	476	95.39%	22,157,500	57.71%
453,001	454,000	1	453,500	477	95.59%	22,611,000	58.89%
477,001	478,000	1	477,500	478	95.79%	23,088,500	60.14%
495,001	496,000	1	495,500	479	95.99%	23,584,000	61.43%
514,001	515,000	1	514,500	480	96.19%	24,098,500	62.77%
527,001	528,000	1	527,500	481	96.39%	24,626,000	64.14%
533,001	534,000	. 1	533,500	482	96.59%	25,159,500	65.53%
562,001	563,000	1	562,500	483	96.79%	25,722,000	67.00%
566,001	567,000	1	566,500	484	96.99%	26,288,500	68.47%
575,001	576,000	1	575,500	485	97.19%	26,864,000	69.97%
633,001	634,000	1	633,500	486	97.39%	27,497,500	71.62%
660,001	661,000	1	660,500	487	97.60%	28,158,000	73.34%
674,001	675,000	1	674,500	488	97.80%	28,832,500	75.10%
684,001	685,000	1	684,500	489	98.00%	29,517,000	76.88%
691,001	692,000	1	691,500	490	98.20%	30,208,500	78.68%
722,001	723,000	1	722,500	491	98.40%	30,931,000	80.56%
731,001	732,000	1	731,500	492	98.60%	31,662,500	82.47%
777,001	778,000	1	777,500	493	98.80%	32,440,000	84.49%
818,001	819,000	1	818,500	494	99.00%	33,258,500	86.63%
825,001	826,000	1	825,500	495	99.20%	34,084,000	88.78%
903,001	904,000	1	903,500	496	99.40%	34,987,500	91.13%
1,028,001	1,029,000	1	1,028,500	497	99.60%	36,016,000	93.81%
1,188,001	1,189,000	2	2,377,000	499	100.00%	38,393,000	100.00%
1,100,001	1,103,000		2,377,000		100.0070	. 30,323,000	100.0070

38,393,000

Average No. of Customers:

42

38,393,000

499

499

Average Consumption:

Totals

76,940

Median Consumption:

Rate Schedule:

3" Construction

		Number of Bills by	Consumption	Cumula	itive Bills	Cumulative (Consumption
Bloc	:k	Block	by Blocks	No.	% of Total	Amount	% of Total
0.		16		16	61.54%	_	0.00%
1	1,000	1	500	17	65.38%	500	0.08%
1,001	2,000	1	1,500	18	69.23%	2,000	0.34%
2,001	3,000	1	2,500	19	73.08%	4,500	0.76%
10,001	11,000	. 1	10,500	20	76.92%	15,000	2.54%
11,001	12,000	1	11,500	21	80.77%	26,500	4.48%
18,001	19,000	1	18,500	22	84.62%	45,000	7.61%
24,001	25,000	1	24,500	23	88.46%	69,500	11.76%
25,001	26,000	. 1	25,500	24	92.31%	95,000	16.07%
69,001	70,000	1	69,500	25	96.15%	164,500	27.83%
426,001	427,000	<u> </u>	426,500	26	100.00%	591,000	100.00%
Totals		26	591,000	26		591,000	

Average No. of Customers:

Average Consumption:

22,731

Median Consumption:

Global Water - Santa Cruz Water Company

Test Year Ended December 31, 2008 Bill Count

Rate Schedule:

4" Construction

		Number of Bills by	Consumption	Cumula	itive Bills	Cumulative (Consumption
Bloc	k	Block	by Blocks	No.	% of Total	Amount	% of Total
		_		1	20.00%	_	0.00%
0		1	4 700			1,500	0.90%
1,001	2,000	1	1,500	2	40.00%	•	
28,001	29,000	2	57,000	4	80.00%	58,500	35.03%
108,001	109,000	1	108,500	5	100.00%	167,000	100.00%
Totals		5	167,000	5		167,000	
		•					
Average No. of 0	Customers:		1				
Average Consun	nption:	3	3,400				
Median Consum	ption:	2	8,500				

Global Water - Santa Cruz Water Company Test Year Ended December 31, 2008

Bill Count

Rate Schedule:

8" Construction

	Number of Bills by Block	Consumption by Blocks	Cumulative Bills	Cumulative Consumption	
Block			No. % of Total	Amount	% of Total
0	· 8	• • • • • •	8 88.89%	-	0.00%
5,129,001 5,130,000	1	5,129,500	9 100.00%	5,129,500	100.00%
Totals	9	5,129,500	9	5,129,500	

Average No. of Customers:

1

Average Consumption:

569,944

Median Consumption:

.

Rate Schedule:

2" Lake

		Number of Bills by Block	Consumption by Blocks	Cumulative Bills		Cumulative Consumption	
Bloc	k			No.	% of Total	Amount	% of Total
					•		
423,001	424,000	1	423,500	1	8.33%	423,500	4.37%
462,001	463,000	1	462,500	2	16.67%	886,000	9.14%
511,001	512,000	1	511,500	3	25.00%	1,397,500	14.41%
592,001	593,000	1 .	592,500	4	33.33%	1,990,000	20.53%
808,001	809,000	1	808,500	5	41.67%	2,798,500	28.87%
831,001	832,000	1	831,500	6	50.00%	3,630,000	37.44%
867,001	868,000	1	867,500	7	58.33%	4,497,500	46.39%
884,001	885,000	1	884,500	8	66.67%	5,382,000	55.51%
1,003,001	1,004,000	1	1,003,500	9	75.00%	6,385,500	65.86%
1,040,001	1,041,000	1	1,040,500	10	83.33%	7,426,000	76.60%
1,121,001	1,122,000	1	1,121,500	11	91.67%	8,547,500	88.16%
1,147,001	1,148,000	1	1,147,500	12	100.00%	9,695,000	100.00%
Totals		12	9,695,000	12		9,695,000	

Average No. of Customers:

1

Average Consumption:

807,917

Median Consumption:

Rate Schedule:

Non-Potable

	Block		Number of Bills by	Consumption	Cumulative Bills No. % of Total		Cumulative Concumption	
			Block	by Blocks			Cumulative Consumption Amount % of Total	
_	БЮС		BIOCK	by blocks	140.	76 OI 101a1	Amount	76 OF TOTAL
	37,001	38,000	. 1	37,500	1.	1.82%	37,500	0.01%
	84,001	85,000	1	84,500	2	3.64%	122,000	0.03%
	276,001	277,000	1	276,500	3	5.45%	398,500	0.11%
	315,001	316,000	1	315,500	4	7.27%	714,000	0.19%
	550,001	551,000	1	550,500	5	9.09%	1,264,500	0.33%
	929,001	930,000	1	929,500	6	10.91%	2,194,000	0.58%
	1,205,001	1,206,000	1	1,205,500	7	12.73%	3,399,500	0.90%
	1,210,001	1,211,000	1	1,210,500	8	14.55%	4,610,000	1,22%
	1,346,001	1,347,000	1	1,346,500	9	16.36%	5,956,500	1.57%
	1,543,001	1,544,000	1	1,543,500	10	18.18%	7,500,000	1.98%
	1,919,001	1,920,000	1	1,919,500	11	20.00%	9,419,500	2.49%
	2,239,001	2,240,000	1	2,239,500	12	21.82%	11,659,000	3.08%
	2,271,001	2,272,000	1	2,271,500	13	23.64%	13,930,500	3.68%
	2,346,001	2,347,000	1	2,346,500	14	25.45%	16,277,000	4.30%
	2,473,001	2,474,000	1	2,473,500	15	27.27%	18,750,500	4.95%
	2,609,001	2,610,000	1	2,609,500	16	29.09%	21,360,000	5.64%
	3,110,001	3,111,000	1	3,110,500	17	30.91%	24,470,500	6.46%
	3,312,001	3,313,000	1	3,312,500	18	32.73%	27,783,000	7.33%
	3,346,001	3,347,000	1	3,346,500	19	34.55%	31,129,500	8.22%
	3,392,001	3,393,000	• 1	3,392,500	20	36.36%	34,522,000	9.11%
	3,594,001	3,595,000	1	3,594,500	21	38.18%	38,116,500	10.06%
	3,872,001	3,873,000	1	3,872,500	22	40.00%	41,989,000	11.08%
	4,003,001	4,004,000	1	4,003,500	23	41.82%	45,992,500	12.14%
	4,597,001	4,598,000	1	4,597,500	24	43.64%	50,590,000	13.35%
	4,782,001	4,783,000	• 1 •	4,782,500	25	45.45%	55,372,500	14.62%
	4,793,001	4,794,000	1	4,793,500	26	47.27%	60,166,000	15.88%
	5,055,001	5,056,000	1	5,055,500	27	49.09%	65,221,500	17.22%
	5,265,001	5,266,000	1	5,265,500	28	50.91%	70,487,000	18.61%
	5,518,001	» 5,519,000	. 1	5,518,500	29	52.73%	76,005,500	20.06%
	5,770,001	5,771,000	υ 1 [*]	5,770,500	30	54.55%	81,776,000	21.59%
	5,992,001	5,993,000	1	5,992,500	31	56.36%	87,768,500	23.17%
	6,299,001	6,300,000	1	6,299,500	32	58.18%	94,068,000	24.83%
	6,431,001	6,432,000	1 .	6,431,500	33	60.00%	100,499,500	26.53%
	6,581,001	6,582,000	1	6,581,500	34	61.82%	107,081,000	28.27%
	6,805,001	6,806,000	1	6,805,500	35	63.64%	113,886,500	30.06%
	7,294,001	7,295,000	1	7,294,500	36	65.45%	121,181,000	31.99%
	7,602,001	7,603,000	1	7,602,500	37	67.27%	128,783,500	34.00%
	7,854,001	7,855,000	1	7,854,500	38	69.09%	136,638,000	36.07%
	7,942,001	7,943,000	1	7,942,500	39	70.91%	144,580,500	38.17%
	8,044,001	8,045,000	1	8,044,500	40	72.73%	152,625,000	40.29%
	8,187,001	8,188,000	1	8,187,500	41	74.55%	160,812,500	42.45%
	8,227,001	8,228,000	1	8,227,500	42	76.36%	169,040,000	44.62%
	8,829,001	8,830,000	1	8,829,500	43	78.18%	177,869,500	46.95%
	9,061,001	9,062,000	1	9,061,500	44	80.00%	186,931,000	49.35%
	9,829,001	9,830,000	1	9,829,500	45	81.82%	196,760,500	51.94%
	9,935,001	9,936,000	1	9,935,500	. 46	83.64%	206,696,000	54.56%
	10,222,001	10,223,000	1	10,222,500	47	85.45%	216,918,500	57.26%
	15,082,001	15,083,000	1	15,082,500	48	87.27%	232,001,000	61.24%
	15,628,001	15,629,000	1	15,628,500	49	89.09%	247,629,500	65.37%
	18,354,001	18,355,000	1	18,354,500	50	90.91%	265,984,000	70.22%
	19,497,001	19,498,000	1	19,497,500	51	92.73%	285,481,500	75.36%
	19,701,001	19,702,000	1	19,701,500	52	94.55%	305,183,000	80.56%
	21,529,001	21,530,000	1	21,529,500	53	96.36%	326,712,500	86.25%
	25,194,001	25,195,000	1	25,194,500	54	98.18%	351,907,000	92.90%
	26,902,001	26,903,000	1	26,902,500	55	100.00%	378,809,500	100,00%

Average No. of Customers:

5

378,809,500

55

378,809,500

Average Consumption:

Totals

6,887,445

55

Median Consumption:

4,793,500